



**FMSIB PROJECT # 68**

<b>Agency Name and Project Title</b> Lacey / Hogum Bay Truck Route	<b>Project Description</b>  Hogum Bay Road will be built to the City's standard which includes 2/3 travel lanes, curb and gutter, traffic roundabout, stormwater conveyance and treatment facility, and street lighting from I-5 to the existing industrial and warehouse facilities north of 31st Avenue. This will reduce barriers by increasing the capacity and improve freight movement by providing a safe alternative to these warehouses on a dedicated truck route.
<b>Contractor Bid and Award</b>	

**Recent Progress**

We are currently in the right of way phase and have purchased 4 of 20 parcels. Currently the plans are 90% complete.

**Schedule and Scope changes**

(Explain why the project has advanced or delayed since the last update.)  
Project is fully funded. Currently on schedule.

**State funds will be utilized for which phase (s) of the project. Construction**

**Environmental Impacts / Compliance**

NEPA Approved for Phase 1/ No issues identified

**Federal fund Impacts**

(Federal funds are included in this project for which phase(s).)  
All phases. PE and RW is secured and obligated.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	5/2013	5/2013	Complete
RW Complete	12/2015	M/Y	Currently negotiating right of way. 4 of 20 purchased.
Contract Advertised	2/2016	M/Y	
Contract Awarded	4/2016	M/Y	
Groundbreaking	6/2016	M/Y	
Open to Traffic	11/2017	M/Y	

<b>Project Cost Summary:</b>	<b>Dollars in millions</b>	<b>Percent of total</b>	<b>2013-15 Cash Flow (FMSIB expenditures billed to WSDOT):</b>			
				<b>Date</b>	<b>Planned</b>	<b>Revised</b>
Preliminary Engineering	0.75	9%				
Right-Of-Way	0.5	6%				
Construction	7.2	85%				
<b>Total Project Cost</b>	<b>8.45</b>	<b>100%</b>				
			<b>Total</b>			
			<b>Carry-over 11-13</b>			
			<b>Total 13-15</b>			
			<b>GRAND TOTAL</b>			

Agency Contact Information:

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