FMSIB Quarterly Project Report for (9/15)

FMSIB PROJECT # 86

Freight Mobility Strategic Investment Board

Agency Name and Project Title
City of Tacoma, Port of Tacoma Road Rehabilitation

Contractor: Gary Merlino Construction Company

Project Description
The project replaces the road pavement from curb to curb from E11th St to Marshall Avenue. The project also provides a continuous sidewalk for the length of the project. A permanent signal replaces the temporary signal north of E19th Street and a new signal is added at the Lincoln Avenue intersection. Three existingTacoma Rail track crossings are also replaced with new crossings. A 12" diameter water main is being replaced from East 11th Street to Lincoln Avenue.

Recent Progress
Construction began in June. Approximately 60% of the paving is completed with all of the paving between Marshall Avenue and 500' north of Lincoln Avenue complete except at two rail crossings still to be completed. One rail crossing has been replaced. The 12" diameter water main from East 11th to Lincoln Avenue has been replaced.

Schedule and Scope changes
None

State funds will be utilized for which phase (s) of the project.
FMSIB funds will be used for Construction

Environmental Impacts / Compliance
In compliance with Construction Stormwater Permit issue by Ecology.

Federal fund Impacts
(Federal funds are included in this project which phase(s).)
Federal funds were used for preliminary engineering only.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	12/2014	3/2015	
RW Complete	NA	NA	
Contract Advertised	1/2015	3/2015	Advertised 3/3/15
Contract Awarded	3/2015	4/2015	Contract awarded 4/21/15
Groundbreaking	4/2015	6/15	Groundbreaking on 6/8/15
Open to Traffic	11/2015	M/Y	New road partially opened to traffic as sections completed.

Project Cost Summary:	Dollars in millions	Percent of total
Preliminary Engineering	.536	5
Right-Of-Way	0	0
Construction	9.479	95
Total Project Cost	10.015	100

2013-15 Cash Flow (FMSIB expenditures billed to WSDOT):

	Date	Planned	Revised	Actual
	8/31/15	300,000	685,000	684,433
	9/30/15	400,000	315,000	
	11/15	300,000	0	
Total		1,000,000	1,000,000	
Carry-over 11-13		0	0	
Total 13-15		1,000,000	1,000,000	
GRAND TOTAL		1,000,000	1,000,000	

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