



**FMSIB PROJECT # 85**

<b>Agency Name and Project Title</b> Port of Vancouver, USA Bulk Facility Track Relocation	<b>Project Description</b> The Bulk Facility Track Relocation project enhances rail connectivity from the rail mainline to the port's T-5 rail loop. The project requires the installation of approximately 54,500 track feet of rail, 35 turnouts and increases capacity for improved freight movement by allowing the port and port tenants to efficiently utilize unit trains.
<b>Contractor</b> <b>Design: HDR Inc.</b> <b>Construction: Rotschy Inc.</b>	

**Recent Progress:** The contractor passed a major milestone this quarter with the completion of Subaru's relocated rail facility as of August 24<sup>th</sup> 2015. This included completion of electrical, lighting, paving and permanent fencing to secure the relocated facility. This work was completed within one week of the original project milestone and the new configuration increases Subaru's operational rail capacity from 39 rail cars to 52 rail cars. The current total amount of installed track is over 17,500 feet along with a total of 9 rail turnouts. The contractor is currently constructing the final rail tie in connections to Terminal 3 under a series of coordinated track outages.

Railworks Track Systems has submitted two invoices for a total of earned dollars of \$574,311.68

Rotschy Inc. has submitted eight invoices for a total of earned dollars of \$9,604,030.72

**Schedule and Scope changes**

The Bulk Facility Track Relocation project is progressing as scheduled and within the same scope.

**State funds will be utilized for which phase (s) of the project.**

State funds will be used for the construction phase of the Bulk Facility Track Relocation project.

**Environmental Impacts / Compliance**

The NEPA/SEPA Checklist will be completed in an appropriate timeframe

**Federal fund Impacts**

No Federal funds will be utilized in the Bulk Facility Track Relocation project

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	08/14		NEPA/SEPA documentation approved
RW Complete	N/A		No right of way issues
Contract Advertised	08/15	10/16/2014	
Contract Awarded	10/15	12/09/2014	
Groundbreaking	11/15	1/09/2015	
Open to Traffic	01/16		

Project Cost Summary:	Dollars in millions	Percent of total	2015-2017 Cash Flow (FMSIB expenditures billed to WSDOT):			
			Date	Planned	Revised	Actual
Preliminary Engineering	1.1 m	7%	1/15	\$500,000	26,000	26,521.94
Right-Of-Way	0	0%	2/15	\$500,000	250,000	250,745.16
Construction	13.7m	93%	3/15	\$1,000,000	220,000	220,033.50
			4/15	\$795,000	281,000	281,068.40
Total Project Cost	14.8 m	100%	5/15	\$	495,000	494,723.73
			6/15	\$	287,000	287,080.35
			7/15	\$	573,000	573,650.48
			8/15	\$	233,000	
			9/15	\$		
			<b>Total 13-15</b>	<b>\$2,795,000</b>		
			Carryover of 13-15			
			<b>Total 15-17</b>	<b>\$654,400</b>		
			<b>GRAND TOTAL</b>	<b>\$3,450,000</b>	<b>2,365,000</b>	<b>2,133,823.56</b>

