



FMSIB PROJECT # 85

Agency Name and Project Title Port of Vancouver, USA Bulk Facility Track Relocation	Project Description The Bulk Facility Track Relocation project enhances rail connectivity from the rail mainline to the port's T-5 rail loop. The project requires the installation of approximately 54,500 track feet of rail, 35 turnouts and increases capacity for improved freight movement by allowing the port and port tenants to efficiently utilize unit trains.
Contractor Design: HDR Inc. Construction: Rotschy Inc.	

Recent Progress: This project is currently at 50% complete. A combination of excavation, paving, rail, and electrical construction crews have completed a large portion of the relocated Subaru yard. To date a total of 4 turnouts and approximately 5,000 track feet of continuously welded rail and jointed track feet of rail have been completed with additional rail in progress. Another 7,500 tons of asphalt and nearly 10 miles revised parking painted lines of have been placed to support the improved rail bulk loading facility. To accommodate the revised overall width of the rail corridor a total of over 2,200 feet of steel utility casing has been installed to support power, gas, fiber, water and future utility relocations.

Rotschy Inc. has submitted five invoices for a total of earned dollars of \$5,487,468.69

Schedule and Scope changes
The Bulk Facility Track Relocation project is progressing as scheduled and within the same scope.

State funds will be utilized for which phase (s) of the project.
State funds will be used for the construction phase of the Bulk Facility Track Relocation project.

Environmental Impacts / Compliance	Federal fund Impacts
The NEPA/SEPA Checklist will be completed in an appropriate timeframe	No Federal funds will be utilized in the Bulk Facility Track Relocation project

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	08/14		NEPA/SEPA documentation approved
RW Complete	N/A		No right of way issues
Contract Advertised	08/15	10/16/2014	
Contract Awarded	10/15	12/09/2014	
Groundbreaking	11/15	1/09/2015	
Open to Traffic	01/16		

Project Cost Summary:	Dollars in millions	Percent of total	2015-2017 Cash Flow (FMSIB expenditures billed to WSDOT):			
			Date	Planned	Revised	Actual
Preliminary Engineering	1.1 m	7%	1/15	\$500,000	26,000	26,521.94
Right-Of-Way	0	0%	2/15	\$500,000	250,000	250,745.16
Construction	13.7m	93%	3/15	\$1,000,000	220,000	220,033.50
Total Project Cost	14.8 m	100%	4/15	\$795,000	281,000	281,068.40
			5/15	\$	495,000	494,723.73
			6/15	\$		
			7/15	\$		
			8/15	\$		
			9/15	\$		
			Total 13-15	\$2,795,000		
			Carryover of 13-15	\$0		
			Total 15-17	\$ 0		
			GRAND TOTAL	\$2,795,000	1,272,000	1,273,092.73