



FMSIB PROJECT #73

Agency Name and Project Title Argo Yard Truck Roadway Element III	Project Description This project includes the construction of new Automated Gate System improvements at the existing Union Pacific Argo Yard by Union Pacific Railroad. Along with Project #58, the combined project will result in a southbound dedicated truck roadway from East Marginal Way at a newly constructed underpass of the rebuilt SR 99/East Marginal Way trestle to the Argo Rail Yard gate. This project will fund gate construction (Element III). Project #58 contributes funds to Element I and Element II of this project.
Contractor N/A at this time	

Recent Progress: Element III: Design and permitting completed by UPRR. Finalization of funding agreement with WSDOT pending resolution of UPRR’s legal concern regarding agreement terms. Construction expected to begin in fall 2015.

Schedule and Scope changes: The Argo Yard Automated Gate System design is anticipated to be completed in 2016. The project is expected to start construction in fall 2015 pending finalization of FMSIB funding agreement. SR99 trestle replacement by WSDOT and East Marginal Way Grade Separation Phase II and Argo Yard Truck Roadway improvements (Elements I and II) related to FMSIB Project 58 were completed by Port of Seattle in April 2015.

State funds will be utilized for: Project to utilize state funds for CN.

Environmental Impacts / Compliance	Federal fund Impacts: None
Will complete environmental by end of 2Q 2015	

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved			4Q, 2014
RW Complete			4Q, 2013
Utilities (Water) Utilities (Power, storm w.) Structure			4Q, 2014
Site Prep Demolitions (M1 & P1)			3Q, 2015
Groundbreaking			3Q, 2015
Open to Traffic			2Q, 2016

Project Cost Summary:	Dollars in millions	Percent of total	2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)			
	PE (incl. final design)		\$0	100%		
Right-Of-Way	\$0		Date		Planned	Revised
Construction	\$3,750,000		PE	03/13	\$0	\$
TOTAL	\$3,750,000		ROW	03/13	\$	\$
			Construction	08/15	\$3,750,000	\$
			TOTAL		\$3,750,000	\$
			Carry-over 11-13		\$3,750,000	\$
			Total 13-15		\$3,750,000	\$1,600,000
			Carry-over 15-17			\$2,150,000
			GRAND TOTAL		\$3,750,000	\$3,750,000
						\$

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