



FMSIB PROJECT # 81

Agency Name and Project Title Spokane County Bigelow Gulch/Forker Road Realignment	Project Description Reconstruct and add capacity to Bigelow Gulch/Forker Corridor from Bigelow Gulch Road to Progress Road
Contractor: Not Bid	

Recent Progress: Remedial ROW work completed

Schedule and Scope changes: Construction phase delay by 1: see revised project milestones

State funds will be utilized for: All phases of the project.

Environmental Impacts / Compliance NEPA Update completed	Federal fund Impacts:
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	11/2007	4/2008 3/2015	
RW Complete			Consultant contracts are in place and appraisal work started, Scheduled to be complete by August 15, 2015
Phase 4A	12/2015	-	
Phase 4	12/2016	-	
Phase 5	9/2017	-	
Phase 6	9/2019	-	
Utilities (Water) Utilities (Power, storm w.) Structure		-	Utilities relocations are included in the construction contract for each Phase.
Site Prep Demolitions (M1 & P1)		-	Site prep and demolition are included in the construction contract for each phase.
Groundbreaking			On track
Phase 4A	5/2016	-	
Phase 4	5/2017	-	
Phase 5	3/2018	-	
Phase 6	3/2020	-	
Open to Traffic		-	

Project Cost Summary (All Phases):	Dollars in <u>millions</u>	Percent <u>of total</u>	2013-2015 Cash Flow (FMSIB expenditures billed to WSDOT)				
			Date	Planned	Revised	Actual	
PE (incl. final design)	1.4 M	5.7%	Phase 4A	6/2015	250,000	0	\$
				9/2015	800,000	0	\$
Right-Of-Way	3.4 M	13.9%		12/2015	650,000	0	\$
Construction	19.6 M	80.4%		3/2016	500,000	0	\$
TOTAL	24.4 M	100%		6/2016	0	250,000	\$
			TOTAL				\$
			Total 13-15		\$ 0	0	\$
			Total 15-17		\$ 2,250,000	2,250,000	\$
			Total 17-19		\$ 3,750,000	3,750,000	\$
			GRAND TOTAL		\$ 6,000,000	\$6,000,000	\$

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