



**City of Des Moines, WA  
S. 216th street Segment 1-A:  
Connecting 28<sup>th</sup>/24<sup>th</sup> Avenue S.**

**Project Description**

The project will widen S. 216<sup>th</sup> Street to 5 lanes from 24<sup>th</sup> Avenue S to SR99. The project will be integrated with recent improvements on 24<sup>th</sup> Avenue S., north of S. 216<sup>th</sup> Street, and S. 216<sup>th</sup> Street Segment 2, west of 24<sup>th</sup> Avenue S. The west leg of S. 216<sup>th</sup> Street at SR99 will be widened to accommodate an additional WB through lane and an EB to WB U turn receiving pocket. The project will provide 6' bicycle lanes, planter strips and 8 to 10' sidewalks on each side of the street to provide greater separation from motor vehicle traffic. Urban design features identify this roadway as a gateway to the city. Communication and electrical distribution facilities will be undergrounded and roadway illumination will be provided to meet current standards utilizing LED technologies. ADA ramp upgrades will be provided at the SR99 intersection and corridor driveways. High voltage lines will be relocated. Signal, signage and channelization modifications are included in the project. The project will replace deteriorating pavement.

**Contractor  
TBD**

**Recent Progress**

The City secured right of way and construction funding for the project. WSDOT re-evaluated environmental documents and advised the City that FHWA ROW funds were obligated on March 9, 2015. The appraisal team met with property owners/businesses. The City expects to make offers next quarter. Coordination with utilities and WSDOT is progressing to develop agreements and finalize construction documents.

**Schedule and Scope changes**

**Funding obligation was delayed but the City still plans to advertize the project for construction this year. State and local funds will be utilized for the construction of the project.**

**Environmental Impacts / Compliance**

A NEPA Documented CE was issued for this project and the City issued a SEPA DNS in 2010.

**Federal fund Impacts**

FHWA obligation of STP funds was announced March 9, 2015. The City is following the LAG manual processes and provided NTP to qualified consultants to prepare offers.

| Project Milestones               | Scheduled | Attained | Milestone Outlook                          |
|----------------------------------|-----------|----------|--|
| Environmental Documents Approved | M/Y       | 10/10    |  |
| RW Complete                      | 10/15     | M/Y      |  |
| Contract Advertised              | 11/15     | M/Y      | Dependent upon WSDOT ROW certification     |
| Contract Awarded                 | 1/16      | M/Y      |  |
| Groundbreaking                   | 3/16      | M/Y      |  |
| Open to Traffic                  | 11/16     | M/Y      | Roadway to remain open during construction |

| Project Cost Summary:     | Dollars in millions | Percent of total | 2013-15 Cash Flow (FMSIB expenditures billed to WSDOT): |         |         |        |
|---------------------------|---------------------|------------------|---|---------|---------|--------|
|                           |                     |                  | Date  | Planned | Revised | Actual |
| Preliminary Engineering   | \$1,150,966         | 14.1%            |   |         |         |        |
| Right-Of-Way              | \$1,746,452         | 21.4%            |   |         |         |        |
| Construction              | \$5,251,654         | 64.5%            |   |         |         |        |
| <b>Total Project Cost</b> | <b>\$8,149,072</b>  | <b>100%</b>      |   |         |         |        |
|                           |                     |                  | <b>Total</b>  |         |         |        |
|                           |                     |                  | <b>Carry-over 11-13</b>                                 |         |         |        |
|                           |                     |                  | <b>Total 13-15</b>                                      |         |         |        |
|                           |                     |                  | <b>GRAND TOTAL</b>                                      |         |         |        |

