



FMSIB PROJECT # 87

Agency Name and Project Title City of Marysville I-5/SR 529 Interchange Expansion	Project Description This project endeavors to complete the existing half-interchange that exists at the junction of Interstate 5 and State Route 529 – constructing new ramps to and from the south. Specifically, the project will yield a new on-ramp from southbound SR529 to southbound I-5 and a new off-ramp from northbound I-5 to northbound SR529. The project is anticipated to alleviate traffic congestion and operational issues on Interstate 5 and on State Route 528, directly to the north. Among its various anticipated benefits, the project will provide a direct link into and through Marysville’s central business district, allowing motorists to avoid congested at-grade rail crossings, thereby improving overall throughput and connectivity between Interstate 5 and State Route 9 to the east.
Contractor – N/A	

Recent Progress – The City is nearing completion of the Interchange Justification Report (IJR). This effort, begun in early 2014, is anticipated to be complete in the spring of 2015 – yielding approval to move forward with final design. Concurrent with work on the IJR, the City and its design consultant have made significant progress on completion of preliminary (30%) design and NEPA environmental review.

Schedule and Scope changes
No noteworthy schedule or scope changes.
State funds will be utilized for which phase (s) of the project.

Environmental Impacts / Compliance The design team continues its investigation of potential environmental impacts through the NEPA environmental review process. Impacts are not anticipated to rise to the level that would require an Environmental Assessment (EA) or an EIS; rather, the City is moving forward under the assumption that the project will qualify for a Categorical Exclusion.	Federal fund Impacts (Federal funds are included in this project for which phase(s).) At present, this project includes no Federal funds.
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	6/15	M/Y	Dependent upon timely availability of wetland credits via Qwuloolt
RW Complete	12/15	M/Y	One minor acquisition anticipated
Contract Advertised	4/16	M/Y	Contingent upon resolution of construction funding shortfall
Contract Awarded	5/16	M/Y	
Groundbreaking	6/16	M/Y	
Open to Traffic	12/17	M/Y	

Project Cost Summary:	Dollars in millions	Percent of total	2013-15 Cash Flow (FMSIB expenditures billed to WSDOT):				
				Date	Planned	Revised	Actual
Preliminary Engineering	\$2.5 M	4.9%		3/2016			
Right-Of-Way	\$0.5 M	1.0%		6/2016	100,000		
Construction	\$48 M	94.1%		9/2016	700,000		
Total Project Cost	\$51 M	100%		12/2016	900,000		
				3/2017	1,000,000		
				6/2017	1,000,000		
				9/2017	800,000		
				12/2017	500,000		
				Total	5,000,000		
				Total 13-15	0		
				Total 15-17	5,000,000		
				GRAND TOTAL	5,000,000		

