



FMSIB PROJECT # 85

Agency Name and Project Title Port of Vancouver, USA Bulk Facility Track Relocation	Project Description The Bulk Facility Track Relocation project enhances rail connectivity from the rail mainline to the port's T-5 rail loop. The project requires the installation of approximately 54,500 track feet of rail, 35 turnouts and increases capacity for improved freight movement by allowing the port and port tenants to efficiently utilize unit trains.
Contractor Design: HDR Inc. Construction: Rotschy Inc.	

Recent Progress
Overall project completion is approximately 10% complete. The contractor has completed approximately 3,000 lineal feet of storm line. Phase 1A work including the striping Subaru parking lots in preparation for the new Subaru track excavation has been completed. Crews have milled and hauled off a large portion of asphalt in preparation for the new track subgrade. A large quantity of rail has been delivered to the site and crews will begin preliminary rail work in the next few weeks.

Rotschy Inc. has submitted their first 2 invoices for a total of earned dollars of 1,195,116.80

Schedule and Scope changes
The Bulk Facility Track Relocation project is progressing as scheduled and within the same scope.

State funds will be utilized for which phase (s) of the project.
State funds will be used for the construction phase of the Bulk Facility Track Relocation project.

Environmental Impacts / Compliance	Federal fund Impacts
The NEPA/SEPA Checklist will be completed in an appropriate timeframe	No Federal funds will be utilized in the Bulk Facility Track Relocation project

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	08/14		NEPA/SEPA documentation approved
RW Complete	N/A		No right of way issues
Contract Advertised	08/15	10/16/2014	
Contract Awarded	10/15	12/09/2014	
Groundbreaking	11/15	1/09/2015	
Open to Traffic	01/16		

Project Cost Summary:	Dollars in millions	Percent of total	2015-2017 Cash Flow (FMSIB expenditures billed to WSDOT):			
			Date	<u>Planned</u>	<u>Revised</u>	<u>Actual</u>
Preliminary Engineering	1.1 m	7%	1/15	<u>\$500,000</u>	26,000	26,521.94
Right-Of-Way	0	0%	2/15	<u>\$500,000</u>	250,000	250,745.16
Construction	13.7m	93%	3/15	<u>\$1,000,000</u>	_____	_____
Total Project Cost	14.8 m	100%	4/16	<u>\$795,000</u>	_____	_____
			3/16	<u>\$</u>	_____	_____
			4/16	<u>\$</u>	_____	_____
			5/16	<u>\$</u>	_____	_____
			6/16	<u>\$</u>	_____	_____
			7/16	<u>\$</u>	_____	_____
			Total 13-15	<u>\$2,795,000</u>	_____	_____
			<i>Carryover of 13-15</i>	<u>\$0</u>	_____	_____
			Total 15-17	<u>\$ 0</u>	_____	_____
			GRAND TOTAL	<u>\$2,795,000</u>	<u>277,000.</u>	<u>277,267.10</u>