FMSIB Quarterly Project Report for December 2014

FMSIB PROJECT # 88

Freight Mobility
Strategic Investment Board

City of Des Moines, WA
S. 216th street Segment 1-A:
Connecting 28th/24th Avenue S.

Contractor
TBD

Project Description
The project will widen S. 216th Street to 5 lanes from 24th Avenue S to SR99. The project will be integrated with recent improvements on 24th Avenue S., north of S. 216th Street, and S. 216th Street Segment 2, west of 24th Avenue S. The west leg of S. 216th Street at SR99 will be widened to accommodate an additional WB through lane and an EB to WB U turn receiving pocket. The project will provide 6' bicycle lanes, planter strips and 8 to 10' sidewalks on each side of the street to provide greater separation from motor vehicle traffic. Urban design features identify this roadway as a gateway to the city. Communication and electrical distribution facilities will be undergrounded and roadway illumination will be provided to meet current standards utilizing LED technologies. ADA ramp upgrades will be provided at the SR99 intersection and corridor driveways. High voltage lines will be relocated. Signal, signage and channelization modifications are included in the project. The project will replace deteriorating pavement.

Recent Progress
The City secured right of way and construction for the project. The Project Funding Estimate and Right of Way Plan has been approved by WSDOT. Legal descriptions are being prepared and appraisals are underway for required right of way.

Schedule and Scope changes
The project is on schedule. State and local funds will be utilized for the construction of the project.

Environmental Impacts / Compliance
A NEPA Documented CE was issued for this project and the City issued a SEPA DNS in 2010.

Federal fund Impacts
Federal funds are included in this project for the ROW phase of the project. The City is following LAG manual processes and has provided NTP to qualified consultants for this work using local funds. FHWA obligation of STP funds is expected in January, 2015.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	M/Y	10/10	
RW Complete	10/15	M/Y	Dependent upon FHWA Funding Obligation, January, 2015
Contract Advertised	10/15	M/Y	Dependent upon WSDOT ROW certification
Contract Awarded	1/16	M/Y	
Groundbreaking	3/16	M/Y	
Open to Traffic	11/16	M/Y	Roadway to remain open during construction

Project Cost Summary:	Dollars in millions	Percent of total
Preliminary Engineering	$1,150,966	14.1%
Right-Of-Way	$1,746,452	21.4%
Construction	$5,251,654	64.5%
Total Project Cost	$8,149,072	100%

2013-15 Cash Flow (FMSIB expenditures billed to WSDOT):

	Date	Planned	Revised	Actual
Total				
Carry-over 11-13				
Total 13-15				
GRAND TOTAL				

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