FMSIB Quarterly Project Report for (12/14)

FMSIB PROJECT # 86

Freight Mobility Strategic Investment Board

Agency Name and Project Title
City of Tacoma, Port of Tacoma Road Rehabilitation

Contractor

Project Description
The project replaces the road pavement from curb to curb from E11th St to Marshall Avenue. The project also provides a continuous sidewalk for the length of the project. A permanent signal replaces the temporary signal north of E19th Street and a new signal is added at the Lincoln Avenue intersection. Three existingTacoma Rail track crossings are also replaced with new crossings. A 12" diameter water main is replaced from East 11th Street to Lincoln Avenue.

Recent Progress
Design approximately 95% complete. City received a TIB grant in November that completes funding for construction.

Schedule and Scope changes
No schedule change. The project scope has been modified to include a traffic signal at the Lincoln Avenue intersection. A 12" water line will also be replaced from East 11th Street to Lincoln Avenue (this portion of the project will be funded by Tacoma Water).

State funds will be utilized for which phase (s) of the project.
FMSIB funds will be used for Construction

Environmental Impacts / Compliance

ECS in review at WSDOT.

Federal fund Impacts
(Federal funds are included in this project which phase(s).)
Federal funds are currently being used for design.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	12/2014	M/Y	
RW Complete	NA	NA	
Contract Advertised	1/2015	M/Y	
Contract Awarded	3/2015	M/Y	
Groundbreaking	4/2015	M/Y	
Open to Traffic	11/2015	M/Y	

Project Cost Summary:	Dollars in millions	Percent of total
Preliminary Engineering	.536	5
Right-Of-Way	0	0
Construction	9.479	95
Total Project Cost	10.015	100

2013-15 Cash Flow (FMSIB expenditures billed to WSDOT):

	Date	Planned	Revised	Actual
	6/15	$300,000		
	9/15	400,000		
	12/15	300,000		
Total		1,000,000		
Carry-over 11-13				
Total 13-15		1,000,000		
GRAND TOTAL		1,000,000		

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