# FMSIB Quarterly Project Report for December, 2014

## FMSIB PROJECT # 64

**Freight Mobility Strategic Investment Board**

**Agency Name and Project Title**
**City of Fife – Port of Tacoma Truck Off-Ramp**

**Contractor**

**N/A**

**Project Description**
The project is a component of a three phase project to improve truck access to the Port of Tacoma.The project provides the addition of I-5 SB exit ramp connecting at a new signalized intersection of Pacific Hwy and 34th Avenue E. just east of Port of Tacoma Rd and reconstruction of 34th Avenue. A new ramp connecting SR 509 via 34th Ave. will be constructed through a separate project.

**Recent Progress**
The project is proceeding through WSDOT and agency review. The Freight Mobility Strategic Investment Board authorized use of $2M in FMSIB funds for mitigation construction. We plan to advertise in June, and Open Bid in July. A groundbreaking is scheduled for August.

**Schedule and Scope changes**
**None at this time.**
**State funds will be utilized for which phase (s) of the project.**
FMSIB $2M for mitigation, FMSIB $1M for Phase 1 and FMSIB $500K for Phase 2 construction.

**Environmental Impacts / Compliance**

These will be identified later in the IJR.

**Federal fund Impacts**
(Federal funds are included in this project for which phase(s).)
The IMD funds will be used to prepare the Interchange Justification Report

| Project Milestones | Scheduled | Attained | Milestone Outlook |
|---|---|---|---|
| Environmental Documents Approved | 05/13 | M/Y | Submitted to FHWA March 2014 |
| RW Complete | 01/13 | M/Y | Pending Environmental |
| Utilities (Water)<br>Utilities (Power, storm w.)<br>Structure | N/A | M/Y | |
| Site Prep<br>Demolitions (M1 & P1) | 06/13 | M/Y | City Council approval. |
| Groundbreaking | 03/14 | M/Y | Notice to Proceed. |
| Open to Traffic | 09/14 | M/Y | Substantial completion of wetland mitigation site. |

| Project Cost Summary: | Dollars in millions | Percent of total |
|---|---|---|
| **Preliminary Engineering** | $2.0 | 26% |
| **Right-Of-Way** | $0.8 | 11% |
| **Construction** | $4.7 | 63% |
| **Total Project Cost** | $7.5 | 100% |

**2013-15 Cash Flow (FMSIB expenditures billed to WSDOT)**

| | Date | Planned | Revised | Actual |
|---|---|---|---|---|
| | 09/14 | $0 | 500,000 | $ 0 |
| | 12/14 | $0 | 1,000,000 | $ 0 |
| | 03/15 | $ | 500,000 | $ |
| | | $ | | $ |
| | | $ | | $ |
| | | $ | | $ |
| **TOTAL** | | **$** | **$** | **$** |
| **Carry-over 11-13** | | **$** | **$** | **$** |
| **Total 13-15** | | **$** | **$** | **$** |
| **GRAND TOTAL** | | **$** | **$ 2 Million** | **$** |

Agency Contact Information:

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