



**FMSIB PROJECT # 75**

<b>Agency Name and Project Title</b> City of Everett Port of Everett to Interstate 5 Freight Improvements, Phase I	<b>Project Description</b> The project corridor is located in downtown Everett along Pacific Avenue, Rucker Avenue, and 41st Street. The western terminus is at the cross street of W. Marine View Drive and the eastern terminus is at I-5. The project redirects the truck route to improve access to and from I-5. This corridor is a major freight route for the Port Gardner Bay waterfront, which includes the Port of Everett and Naval Station Everett.
<b>Contractor</b> <b>For PE: Perteeet</b>	

**Recent Progress**

Design is between 75% and 90%. ROW acquisition process is underway after obligation of additional federal ROW funds.

**Schedule and Scope changes**

(Explain why the project has advanced or delayed since the last update.)

Additional grant monies are being sought to complete the funding package for the construction phase.

State funds will be utilized for which phase (s) of the project. Construction

**Environmental Impacts / Compliance**

Environmental Documentation completed.

**Federal fund Impacts**

(Federal funds are included in this project for which phase(s) PE, R/W, and CN project phases.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	3/14	12/13	Documented CE
RW Complete	3/15	M/Y	Initial ROW funds obligated. Additional ROW funds to obligate 3/14
Contract Advertised	4/15	M/Y	
Contract Awarded	5/15	M/Y	
Groundbreaking	6/15	M/Y	
Open to Traffic	11/15	M/Y	

<b>Project Cost Summary:</b>  Preliminary Engineering Right-Of-Way Construction Total Project Cost	<b>Dollars in millions</b>	<b>Percent of total</b>	<b>2013-15 Cash Flow (FMSIB expenditures billed to WSDOT):</b>			
	\$ .64	15%	Date	Planned	Revised	Actual
	\$ .4	9%	6/15	400		
	\$ 3.3	76%				
	\$4.34	100%				
			<b>Total</b>			
			<b>Carry-over 11-13</b>			
			<b>Total 13-15</b>	6/15	400	
			<b>GRAND TOTAL</b>		400	

Agency Contact Information:

Richard Tarry, (425) 257-8922, rtarry@everettwa.gov