



**FMSIB PROJECT # 66**

<b>Agency Name and Project Title</b>	<b>Project Description</b> The project will construct a concrete rail trench in the Columbia River near the existing BNSF Rail Bridge providing new access to the Port of Vancouver. The project will significantly reduce congestion on the North/South mainline by removing an at-grade crossing. The project is broken into four design phases to reduce costs and ensure appropriate contractors are selected for specific types of construction.
Port of Vancouver Rail Tie In to Mainline	
<b>Contractor: Rotschy Construction Design: HDR Inc.</b>	

**Recent Progress:** The Rail Tie in to Mainline project is approximately 77% complete. During the reporting period Tapani Construction of Battleground, WA initiated construction of the final phase (Design Package 2-B) and to date has completed approximately 20% of the phase (\$398,755.89). Work during this period included underground utilities, removal of structures creating an obstacle and retaining wall construction.

Funds allocated by FMSIB for the Rail Tie in to Mainline project have been expended however the project continues with port funds and federal grants. The project is on schedule and no problems have been identified.

**Schedule and Scope changes**

There were no changes to the scope of the Rail Tie In to the Mainline project.

**State funds will be utilized for which phase (s) of the project.**

State funds were used for the Rail Tie In to the Mainline Project during the construction phase.

**Environmental Impacts / Compliance**

The NEPA/SEPA Checklist was completed with no significant findings

**Federal fund Impacts**

Federal funds will be utilized in the project during the construction phase

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved		08/09	NEPA documentation approved
RW Complete	11/11	11/11	ROW completed
Contract Advertised	05/02/13	05/02/13	Design package 2A
Contract Awarded	06/27/13	06/27/13	At regularly scheduled POV Commission meeting
Groundbreaking	07/23/13	07/23/13	Design Package 2A
Open to Traffic	06/28/15		All portions of project

Project Cost Summary:	Dollars in millions	Percent of total	2013-2015 Cash Flow (FMSIB expenditures billed to WSDOT):			
			Date	Planned	Revised	Actual
Preliminary Engineering	3.41 m	9%	10/13	\$ 600,000	\$ _____	\$ 586,380
Right-Of-Way	0	0%	11/13	\$600,000	\$ _____	\$ 823,570
Construction	34.890 m	91%	12/13	\$175,000	\$875,000	\$ 591,317
Total Project Cost	38.341 m	100%	01/14	\$175,000	\$683,085	\$ 683,085
			02/14	\$ 0	\$245,648	\$ _____
			03/14	\$ 0	\$ _____	\$ 235,878
			04/14	\$ 0	\$ _____	\$ 9,770
			5/14	\$ 0	\$ _____	\$ 0
			6/14	\$ 0	\$ _____	\$ 0
			7/14	\$ 0	\$ _____	\$ 0
			<b>Total 13-15</b>	<b>\$2,600,000</b>	\$ _____	<b>\$2,600,000</b>
			Carryover of 11/13	\$ 0	\$ 0	\$ 0
			<b>Total 13-15</b>	<b>\$2,600,000</b>	\$ _____	<b>\$2,600,000</b>
			<b>GRAND TOTAL</b>	<b>\$2,600,000</b>	\$ _____	<b>\$2,600,000</b>