FMSIB Quarterly Project Report for 09/24/14

FMSIB PROJECT # 36

Freight Mobility Strategic Investment Board

Agency Name and Project Title
City of Yakima, Yakima Grade Separated Rail Crossings

Contractor
Phase1: (Util's) West Coast Const. Co. Inc.
Phase 2: (Lincoln Underpass) Apollo, Inc.
Phase 3: (MLK U/pass) Mowat Const. Co.

Project Description
This project will construct two underpasses, Lincoln Avenue and Martin Luther King, Jr. Boulevard, from 1st Avenue to 1st Street. The underpasses will reconstruct three lanes of each roadway under the Burlington Northern Santa Fe mainline. The project is critical to the movement of truck (freight) traffic, emergency vehicles and all other vehicles into and out of the downtown area. **City Project No. 1818**

Recent Progress Phase 3 – MLK Underpass: This project phase is Substantially Complete. The contractor is providing wetwell operation training and completing their construction punchlist. We held a ribbon-cutting on July 23rd.

Schedule and Scope changes
The roadway was opened to traffic immediately after the ribbon cutting on July 23rd, 2014.

State funds will be utilized for which phase (s) of the project. All phases

Environmental Impacts / Compliance
The FONSi has been signed as our NEPA document for all phases. The NEPA was adopted as the SEPA

Federal fund Impacts
Federal funds are included in all project phases.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	11/05	4/06	FONSI signed by FHWA 8/17/06. SEPA adopted 10/4/06
RW Complete	7/09	8/09	Work for Phase 1 was completed within existing right of way. Right of way for phases 2 & 3 was acquired in August, 2009.
Contract Advertised	Ph. 1 – 05/07 Ph. 2 – 11/09 Ph. 3 – 10/12	Ph. 1 – 05/07 Ph. 2 – 11/09 Ph. 3 – 10/12	
Contract Awarded	Ph. 1 – 07/07 Ph. 2 – 12/09 Ph. 3 – 12/12	Ph. 1 – 07/07 Ph. 2 – 01/10 Ph. 3 – 01/13	
Groundbreaking	Ph. 1 – 08/07 Ph. 2 – 06/10 Ph. 3 – None	Ph. 1 – 08/07 Ph. 2 – 06/10 Ph. 3 – None	Poor weather obstructed a groundbreaking for phase 3. A ribbon cutting was held on July 23rd.
Open to Traffic	Ph. 1 – 05/08 Ph. 2 – 06/11 Ph. 3 – 08/14	Ph. 1 – 06/08 Ph. 2 – 05/12 Ph. 3 – 07/14	Phase 3: Ribbon Cutting held on July 23rd; Roadway was opened to traffic immediately after.

Project Cost Summary:	Dollars in millions	Percent of total
Preliminary Engineering	4.22	9.7%
Right-Of-Way	1.83	4.2%
Construction	37.56	86.1%
Total Project Cost	43.61	100%

2013-15 Cash Flow (FMSIB expenditures billed to WSDOT):

	Date	Planned	Revised	Actual
	9/2013	500,000		1,116,920
	12/2013	998,000	0	0
	3/2014	0	214,080	214,080
	6/2014	0	0	0
Total		**2,000,000**		**1,331,000**
Carry-over 11-13			**1,331,000**	**1,331,000**
Total 13-15			**1,331,000**	**1,331,000**
GRAND TOTAL		**7,000,000**	**7,000,000**	**7,000,000**

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