



**FMSIB PROJECT # 58**

<b>Agency Name and Project Title</b> Argo Yard Truck Roadway	<b>Project Description</b> This project provides safe truck access to the gate of Union Pacific's ARGO Yard from a newly designed Duwamish Ave S/East Marginal Way intersection, eliminating a difficult weaving maneuver from southbound SR 99 to Diagonal Avenue. FMSIB Project #58 funds both PE and ROW for project Elements I and II and provides construction funding for project Element III. See also FMSIB Project #73 for additional construction funds for Element III.
<b>Contractor</b> N/A at this time	

**Recent Progress:** 100% project design is complete and under final review by City. Advertisement for construction bids scheduled for 6/27/14 along with East Marginal Way surface street improvements and construction of both to begin in September 2014. The project is expected to be complete in Jan 2015 for truck traffic.

**Schedule and Scope changes:** 100% project design is complete and under review by City. Advertisement for construction bids scheduled for 6/27/14 along with East Marginal Way surface street improvements and construction of both to begin in September 2014. The project is expected to be complete in Jan 2015 for truck traffic. Total FMSIB funds were reduced from \$994,645 to \$600,000 for Elements I and II (Project #58) and all switched to PE, while reduced funds were shifted to Argo Gate project #73.

**State funds will be utilized for:** Project may utilize state funds for PE, RW and CN.

<b>Environmental Impacts / Compliance</b>  Completed SEPA checklist in 2 <sup>nd</sup> Q., 2013	<b>Federal fund Impacts: None</b>
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved			2Q, 2013
RW Complete			2Q, 2014
Utilities (Water) Utilities (Power, storm w.) Structure			3Q, 2014
Site Prep Demolitions (M1 & P1)			3Q, 2014
Groundbreaking			3Q, 2014
Open to Traffic			1Q, 2015

<b>Project Cost Summary:</b>	<b>Dollars in millions</b>	<b>Percent of total</b>	<b>2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)</b>				
				<b>Date</b>	<b>Planned</b>	<b>Revised</b>	<b>Actual</b>
<b>PE (incl. final design)</b>	\$600,000M	100%	PE	6/13	\$600,000		\$
<b>Right-Of-Way</b>	\$,0M	%	ROW	6/13	\$347,000		\$
<b>TOTAL</b>		<b>100%</b>	Construction	6/13	\$394645		\$
			PE	9/13		\$600,000	\$ 600,000
			ROW	9/13		\$0	\$
			Construction	9/13		\$0	\$
			<b>TOTAL</b>		<b>\$994,645</b>	<b>\$600,000</b>	<b>\$ 600,000</b>
			<b>Carry-over 11-13</b>		<b>\$994,645</b>	<b>\$600,000</b>	<b>\$</b>
			<b>Total 13-15</b>		<b>\$994,645</b>	<b>\$600,000</b>	<b>\$</b>
			<b>GRAND TOTAL</b>		<b>\$994,645</b>	<b>\$600,000</b>	<b>\$ 600,000</b>

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