



FMSIB PROJECT # 66

Agency Name and Project Title Port of Vancouver Rail Tie In to Mainline	Project Description The project will construct a concrete rail trench in the Columbia River near the existing BNSF Rail Bridge providing new access to the Port of Vancouver. The project will significantly reduce congestion on the North/South mainline by removing an at-grade crossing. The project is broken into four design phases to reduce costs and ensure appropriate contractors are selected for specific types of construction.
Contractor: Rotschy Construction Design: HDR Inc.	

Recent Progress: The Rail Tie in to Mainline project is approximately 70% complete. The Design Package 2-A phase of the Rail Tie in to Mainline project is complete with the concrete “trench” awaiting the next phase, Design Package 2-B (DP2B). A contract for construction for DP2B was awarded to Tapani Construction of Battleground, WA on April 23rd, 2014 in the amount \$10,286,958.59. DP2B includes the installation of the rail in the concrete trench and the connection of the new rail to the existing port rail line.

During this reporting period the funds allocated by FMSIB for the Rail Tie in to Mainline project were expended. The project continues with port funds and federal grants. The project is on schedule and no problems have been identified.

Schedule and Scope changes

There were no changes to the scope of the Rail Tie In to the Mainline project.

State funds will be utilized for which phase (s) of the project.

State funds will be used for the Rail Tie In to the Mainline Project during the construction phase.

Environmental Impacts / Compliance

The NEPA/SEPA Checklist was completed with no significant findings

Federal fund Impacts

Federal funds will be utilized in the project during the construction phase

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved		08/09	NEPA documentation approved
RW Complete	11/11	11/11	ROW completed
Contract Advertised	05/02/13	05/02/13	Design package 2A
Contract Awarded	06/27/13	06/27/13	At regularly scheduled POV Commission meeting
Groundbreaking	07/23/13	07/23/13	Design Package 2A
Open to Traffic	06/28/15		All portions of project

Project Cost Summary:	Dollars in millions	Percent of total	2013-2015 Cash Flow (FMSIB expenditures billed to WSDOT):			
			Date	Planned	Revised	Actual
Preliminary Engineering	3.41 m	9%	08/13	\$450,000	\$ 0	\$
Right-Of-Way	0	0%	09/13	\$600,000	\$	\$
Construction	34.890 m	91%	10/13	\$ 600,000	\$	\$ 586,380
Total Project Cost	38.341 m	100%	11/13	\$600,000	\$	\$ 823,570
			12/13	\$175,000	\$875,000	\$ 591,317
			01/14	\$175,000	\$683,085	\$ 683,085
			02/14	\$ 0	\$245,648	\$
			03/14	\$ 0	\$	\$ 235,878
			04/14	\$ 0	\$	\$ 9,770
			Total 13-15	\$2,600,000	\$	\$2,600,000
			Carryover of 11/13	\$ 0	\$ 0	\$ 0
			Total 13-15	\$2,600,000	\$	\$2,600,000
			GRAND TOTAL	\$2,600,000		