FMSIB Quarterly Project Report for June, 2014
FMSIB PROJECT # 64

Freight Mobility
Strategic Investment Board

Agency Name and Project Title
City of Fife – Port of Tacoma Truck Off-Ramp

Contractor

N/A

Project Description
The project is a component of a three phase project to improve truck access to the Port of Tacoma.The project provides the addition of I-5 SB exit ramp connecting at a new signalized intersection of Pacific Hwy and 34th Avenue E. just east of Port of Tacoma Rd and reconstruction of 34th Avenue. A new ramp connecting SR 509 via 34th Ave. will be constructed through a separate project.

Recent Progress
The project is proceeding through WSDOT and agency review. The Freight Mobility Strategic Investment Board authorized use of $2M in FMSIB funds for mitigation construction. We plan to advertise in June, and Open Bid in July. A groundbreaking is scheduled for August.

Schedule and Scope changes
None at this time.
State funds will be utilized for which phase (s) of the project.
FMSIB $2M for mitigation, FMSIB $1M for Phase 1 and FMSIB $500K for Phase 2 construction.

Environmental Impacts / Compliance

These will be identified later in the IJR.

Federal fund Impacts
(Federal funds are included in this project for which phase(s).)
The IMD funds will be used to prepare the Interchange Justification Report

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	05/13	M/Y	Submitted to FHWA March 2014
RW Complete	01/13	M/Y	Pending Environmental
Utilities (Water) Utilities (Power, storm w.) Structure	N/A	M/Y	
Site Prep Demolitions (M1 & P1)	06/13	M/Y	City Council approval.
Groundbreaking	03/14	M/Y	Notice to Proceed.
Open to Traffic	09/14	M/Y	Substantial completion of wetland mitigation site.

Project Cost Summary:	Dollars in millions	Percent of total
Preliminary Engineering	$2.0	26%
Right-Of-Way	$0.8	11%
Construction	$4.7	63%
Total Project Cost	$7.5	100%

2013-15 Cash Flow (FMSIB expenditures billed to WSDOT)

	Date	Planned	Revised	Actual
	09/14	$0	500,000	$ 0
	12/14	$0	1,000,000	$ 0
	03/15	$	500,000	$
		$		$
		$		$
		$		$
TOTAL		$	$	$
Carry-over 11-13		$	$	$
Total 13-15		$	$	$
GRAND TOTAL		$	$ 2 Million	$

Agency Contact Information:

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Russ Blount, Public Works Director