FMSIB Quarterly Project Report for (3-31-2014)

FMSIB PROJECT # 72

Freight Mobility Strategic Investment Board

Agency Name and Project Title
City of Tacoma
Puyallup River Bridge F16A & F16B Replacement

Contractor

Project Description

Remove 950 ft. of this 2,500 ft. bridge and replace it with a cable stayed bridge.

Recent Progress
Obligated right of way funds. Environmental completed January of 2012. Negotiating with BNSF, UP Railroads and the Puyallup Tribe for right of way easements.

Schedule and Scope changes
(Explain why the project has advanced or delayed since the last update.)
Tacoma is negotiating with the Puyallup Tribe for right of way. This negotiation process is taking longer than anticipated.

State funds will be utilized for which phase (s) of the project. Construction phase

Environmental Impacts / Compliance

The environmental process is complete.

Federal fund Impacts
(Federal funds are included in this project for which phase(s).)
All phases of the project have federal funds. Only State funds will be used for the r/w phase (Washington State Legislative funds). All phases must follow federal regulations.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	M/Y	1/2012	
RW Complete	10/2013	M/Y	
Contract Advertised	2/2015	M/Y	Depends on right of way process.
Contract Awarded	4/2015	M/Y	
Groundbreaking	6/2015	M/Y	
Open to Traffic	4/20/17	M/Y	

Project Cost Summary:	Dollars in millions	Percent of total
Preliminary Engineering	3.8	10
Right-Of-Way	1.0	3
Construction	33.9	88
Total Project Cost	38.7	

2013-15 Cash Flow (FMSIB expenditures billed to WSDOT):

	Date	Planned	Revised	Actual
	9-1-14	1		
	6-1/15	4		
Total				
Carry-over 11-13				
Total 13-15	5			
GRAND TOTAL	5			

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