



**FMSIB PROJECT # 71**

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| <b>Agency Name and Project Title</b><br>City of Walla Walla<br>Myra Road at The Dalles-Military Road | <b>Project Description</b><br><br>This project will remove the last remaining barrier to efficient traffic (primarily freight) flow between SR 12 and SR 125 in Walla Walla. The intersection of The Myra Road/Dalles Military Rd./SE12 <sup>th</sup> Street will be lowered from SR 125 to the Villages of Garrison Creek Way. Two lanes in each direction will be provided on Myra Rd. |
| <b>Contractor</b><br>Culbert Construction, Inc.  |  |

**Recent Progress:** Construction began on July 8, 2013. All concrete work and paving has been completed. Roadway is open to traffic. Plantings and final grading work outside roadway remain. Currently under a winter shutdown.

**Schedule and Scope changes:**  
 Project has meet its schedule to open to traffic. Landscaping work will be completed by Spring 2014.

**State funds will be utilized for:**  
 TIB and STPUS funds for PE and construction. TIB funds for ROW. FMSIB for construction

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| <b>Environmental Impacts / Compliance</b><br>NEPA ECS has been reviewed and approved by FHWA and WSDOT. | <b>Federal fund Impacts:</b><br>Federal funds will be used for design and the construction phase of the project. |
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| Project Milestones                 | Scheduled | Attained | Milestone Outlook |
|------------------------------------|-----------|----------|-------------------|
| Environmental Documents Approved   |           | 4/13     |                   |
| RW Complete                        |           | 4/13     |                   |
| Private Utility (Power) Relocation |           | 5/13     |                   |
| Site Prep Demolitions (M1 & P1)    |           | 7/13     |                   |
| Groundbreaking                     |           | 7/13     |                   |
| Open to Traffic                    |           | 12/13    |                   |

| Project Cost Summary:          | Dollars in millions | Percent of total | 2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT) |                   |                   |                   |
|--------------------------------|---------------------|------------------|--|-------------------|-------------------|-------------------|
|                                |                     |                  | Date   | Planned           | Revised           | Actual            |
| <b>PE (incl. final design)</b> | \$0.590M            | 14.3%            |  |                   |                   | \$                |
| <b>Right-Of-Way</b>            | \$0.187M            | 4.5%             |  | \$                |                   | \$                |
| <b>CE</b>                      | \$0.336M            | 8.1%             |  | \$                |                   | \$                |
| <b>Const. Other</b>            | \$0.250M            | 6.1%             |  | \$ 60,000         |                   | \$                |
| <b>Construction</b>            | \$2.771M            | 67.0%            |  | \$ 100,000        | \$ 54,579.06      | \$ 54,579.06      |
| <b>TOTAL</b>                   | <b>\$4.134 M</b>    | <b>100%</b>      |  | \$ 340,000        | \$ 78,025.36      | \$ 132,604.42     |
|                                |                     |                  |  | \$                | \$ 367,395.58     | \$ 312,816.52     |
|                                |                     |                  | <b>TOTAL</b>   | <b>\$ 500,000</b> | <b>\$ 500,000</b> | <b>\$ 500,000</b> |
|                                |                     |                  | <b>Carry-over 09-11</b>                                  | <b>\$ 500,000</b> | <b>\$ 500,000</b> | <b>\$ 500,000</b> |
|                                |                     |                  | <b>Total 11-13</b>                                       | <b>\$ 500,000</b> | <b>\$ 500,000</b> | <b>\$ 500,000</b> |
|                                |                     |                  | <b>GRAND TOTAL</b>                                       | <b>\$ 500,000</b> | <b>\$ 500,000</b> | <b>\$ 500,000</b> |

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