



FMSIB PROJECT # 66

Agency Name and Project Title Port of Vancouver Rail Tie In to Mainline	Project Description The project will construct a concrete rail trench in the Columbia River near the existing BNSF Rail Bridge providing new access to the Port of Vancouver. The project will significantly reduce congestion on the North/South mainline by removing an at-grade crossing. The project is broken into four design phases to reduce costs and ensure appropriate contractors are selected for specific types of construction.
Contractor: Rotschy Construction Design: HDR Inc.	

Recent Progress: The Rail Tie in to Mainline project is approximately 60% complete. The Design Package 2-A phase of the Rail Tie in to Mainline project is underway and nearing completion. With the exception of one small sheet wall pile, all of the piles have been driven and are complete. Twelve of thirteen concrete pours to construct the base of the structure are finished with only three (of twenty six) cast-in-place monolithic wall pours remaining to be completed. Port staff is preparing for the next phase (DP-2-B) for bid which includes placing the rail in the concrete structure and connecting the rail to existing rail lines. Work is expected to begin on the DP-2-B phase in May 2014.

Rotschy Construction has submitted two invoices during this reporting period for the project totaling \$2,094,709.64. The port has sought reimbursement totaling \$1,274,401.71 during this same period. The project is on schedule and no problems have been identified.

Schedule and Scope changes
There were no changes to the scope of the Rail Tie In to the Mainline project.
State funds will be utilized for which phase (s) of the project.
State funds will be used for the Rail Tie In to the Mainline Project during the construction phase.

Environmental Impacts / Compliance The NEPA/SEPA Checklist was completed with no significant findings	Federal fund Impacts Federal funds will be utilized in the project during the construction phase
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved		08/09	NEPA documentation approved
RW Complete	11/11	11/11	ROW completed
Contract Advertised	05/02/13	05/02/13	Design package 2A
Contract Awarded	06/27/13	06/27/13	At regularly scheduled POV Commission meeting
Groundbreaking	07/23/13	07/23/13	Design Package 2A
Open to Traffic	06/28/15		All portions of project

Project Cost Summary:	Dollars in millions	Percent of total	2013-2015 Cash Flow (FMSIB expenditures billed to WSDOT):				
	Preliminary Engineering	3.41 m	9%	Date	<u>Planned</u>	<u>Revised</u>	<u>Actual</u>
Right-Of-Way	0	0%		08/13	\$450,000	\$ 0	\$
Construction	34.890 m	91%		09/13	\$600,000	\$	\$
Total Project Cost	38.341 m	100%		10/13	\$ 600,000	\$	\$ 586,380
				11/13	\$600,000	\$	\$ 823,570
				12/13	\$175,000	\$875,000	\$ 591,317
				01/14	\$175,000	\$683,085	\$ 683,085
				02/14	\$ 0	\$245,648	\$
				03/14	\$ 0	\$	\$
				04/14	\$ 0	\$	\$
				Total 13-15	\$2,600,000	\$	\$1,409,950
				<i>Carryover of 11/13</i>	\$ 0	\$ 0	\$ 2,684,352
				Total 13-15	\$2,600,000	\$	\$
				GRAND TOTAL	\$2,600,000		

