



**FMSIB PROJECT # 82**

<b>Agency Name and Project Title</b> City of Yakima River Road Improvements 6 <sup>th</sup> to 16 <sup>th</sup> Avenues	<b>Project Description</b> This project will reconstruct River Road from a two-lane 21-foot wide BST-styled County roadway into a 40-foot wide, 3-lane asphalt roadway with curb, gutter, sidewalk and street lighting. Full height curbing along the roadway defines ingress and egress for current and future industrial areas. This project is critical to the movement of truck freight traffic from agricultural fields to packing and production plants before sending loaded trucks out onto the nearby highway. <b>City Project #2314</b>
<b>Contractor</b>  Granite Construction (awarded 4/24/13)	

**Recent Progress**  
 All work is now completed including curb & gutter, sidewalk and all roadway surfacing, illumination system, roadway striping, sign resetting and site restoration is also completed. Roadway striping and sign and mailbox resetting were the only remaining items to be completed on the project since the last report and are now complete.

**Schedule and Scope changes**  
 (Explain why the project has advanced or delayed since the last update.)  
 Project has progressed as scheduled and is now complete.  
**Financial recap:**  
**11-13 biennium planned on spending \$439k spent and billed \$298k; carryover of \$141k into 13-15 biennium**  
**13-15 biennium; spent remaining FMSIB funding of \$341K. (Total of \$639k FMSIB funding)**  
**State funds will be utilized for which phase (s) of the project.**

<b>Environmental Impacts / Compliance</b> 05-05 is complete; SEPA is complete.	<b>Federal fund Impacts</b> (Federal funds are included in this project for which phase(s).)
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	1/2013	3/2013	05-05 and SEPA now complete
RW Complete	1/2013	3/2013	R/way acquisition complete
Contract Advertised	1/2013	3/2013	Advertised first time on 3/26/13
Contract Awarded	4/2013	4/2013	Award Letter sent on 4/24/13
Groundbreaking	5/2013	N/A	Project Construction Completed
Open to Traffic	9/2013	8/2013	Paving Complete, open to traffic; Ribbon cutting/dedication on 10/22/13

<b>Project Cost Summary:</b>	<b>Dollars in millions</b>	<b>Percent of total</b>	<b>2013-15 Cash Flow (FMSIB expenditures billed to WSDOT):</b>			
			<b>Date</b>	<b>Planned</b>	<b>Revised</b>	<b>Actual</b>
Preliminary Engineering	.14	9.9%				
Right-Of-Way	.15	10.6%				
Construction	1.13	79.5%				
<b>Total Project Cost</b>	<b>1.42</b>	<b>100%</b>				
			<b>Total</b>			
			<b>Carry-over 11-13</b>	\$200,000	\$231,000	\$141,000
			<b>Total 13-15</b>	\$200,000	\$341,000	\$341,000
			<b>GRAND TOTAL</b>	<b>\$639,000</b>	<b>\$639,000</b>	<b>\$639,000</b>