



**FMSIB PROJECT #79**

<b>Agency Name and Project Title</b> City of Spokane Valley Sullivan Rd. W Bridge Replacement	<b>Project Description</b>  The proposed project will replace the existing 2-lane Sullivan Road West Bridge over the Spokane River with a new 4-lane bridge.
<b>Contractor</b>	

**Recent Progress**  
Project consultant is working through the final design phase. 95% plans and specs are being reviewed. Final permitting and ROW acquisition is still in process. Latest engineer's estimate indicates total project cost to be \$15.83 million.

**FMSIB = \$1.56M; BR = \$8.0M; TIB = \$3.5M; City = \$2.32M**

**Schedule and Scope changes**  
(Explain why the project has advanced or delayed since the last update.) The project has been divided into two phases. Phase 1 is the Sullivan Park Improvements. These NEPA required improvements mitigate the impacts of the project on the park during reconstruction of the new bridge. Phase 2 is the actual bridge reconstruction. The project is currently on schedule. Most Phase 1 work has been completed. Phase 2 is scheduled to be advertised for bids by January 2014.

**State funds will be utilized for which phase (s) of the project.**  
State FMSIB funds are anticipated to be expended during the construction (CN) phase.

<b>Environmental Impacts / Compliance</b> NEPA Environmental documents have been approved. SEPA has been approved. JARPA application has been submitted and coordination with permitting agencies is ongoing.	<b>Federal fund Impacts</b> (Federal funds are included in this project for which phase(s).) Federal BR Funds secured for PE, RW and portion of CN phase.
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	9/2013		NEPA & SEPA Approved. JARPA documents submitted for approval.
RW Complete	12/2013		RW – private parcels acquired. State Parks acquisition nearly complete. DNR easement being reviewed.
Contract Advertised	1/2014		Work is on track to meet schedule
Contract Awarded	3/2014		
Groundbreaking	4/2014		
Open to Traffic	12/2015		

Project Cost Summary:	Dollars in millions	Percent of total	2013-15 Cash Flow (FMSIB expenditures billed to WSDOT):			
			Date	Planned	Revised	Actual
Preliminary Engineering	\$1.695	11.0%	4/2014	50,000		
Right-Of-Way	\$0.29	1.9%	7/2014	250,000		
Construction	\$13.365	87.1%	10/2014	500,000		
Total Project Cost	\$15.35	100%	1/2015	250,000		
			4/2015	250,000		
			7/2015	100,000		
			10/2015	160,000		
			<b>Total</b>		1,560,000	
			<b>Carry-over 11-13</b>	0		
			<b>Total 13-15</b>	1,560,000		
			<b>GRAND TOTAL</b>			

