



FMSIB PROJECT # 79

Agency Name and Project Title City of Spokane Valley Sullivan Rd. W Bridge Replacement	Project Description The proposed project will replace the existing 2-lane Sullivan Road West Bridge over the Spokane River with a new 4-lane bridge.
Contractor	

Recent Progress

Project consultant is working through the final design phase. 60% plans have been reviewed, 90% plans are due May 2013. **The remaining \$4 million to complete project funding is still being sought.**
FMSIB = \$2M; BR = \$8M; TIB = \$3.5M; City = \$2.3M; Other = \$4M

Schedule and Scope changes

(Explain why the project has advanced or delayed since the last update.)

The project has been divided into two phases. Phase 1 will be the Sullivan Park Improvements. These NEPA required improvements are needed to mitigate the impacts of the project on the park during reconstruction of the new bridge. Phase 2 will be the actual bridge reconstruction. The project is currently on schedule. Phase 1 is planned to be advertised in July 2013 and work completed by October 2013. Phase 2 is scheduled to be advertised for bids in November 2013 with a construction start of early 2014.

State funds will be utilized for which phase (s) of the project.

FMSIB and TIB funds are anticipated to be expended during the Phase 2 construction (CN) phase beginning in early 2014 through 2015

Environmental Impacts / Compliance

NEPA Environmental documents have been approved. SEPA has been submitted for approval. JARPA application has been submitted and coordination with permitting agencies is ongoing.

Federal fund Impacts

(Federal funds are included in this project for which phase(s).)

Federal BR Funds secured for PE, RW and portion of CN phase.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	9/2013	M/Y	NEPA Approved. SEPA and JARPA documents submitted for approval.
RW Complete	10/2013	M/Y	Waiting for RW funds obligation approval from WSDOT
Contract Advertised	11/2013	M/Y	Work is on track to meet schedule
Contract Awarded	1/2014	M/Y	
Groundbreaking	4/2014	M/Y	
Open to Traffic	12/2015	M/Y	

Project Cost Summary:	Dollars in millions	Percent of total	2011-13 Cash Flow (FMSIB expenditures billed to WSDOT):			
			Date	Planned	Revised	Actual
Preliminary Engineering	\$1.678	8.5%	4/2014	50,000		
Right-Of-Way	\$0.2	1.0%	7/2014	250,000		
Construction	\$17.865	90.5%	10/2014	500,000		
Total Project Cost	\$19.743	100%	1/2015	250,000		
			4/2015	250,000		
			7/2015	500,000		
			10/2015	200,000		

