



**FMSIB PROJECT # 66**

<b>Agency Name and Project Title</b>  Port of Vancouver Rail Tie In to Mainline	<b>Project Description</b> The project will construct a concrete rail trench in the Columbia River near the existing BNSF Rail Bridge providing new access to the Port of Vancouver. The project will significantly reduce congestion on the North/South mainline by removing an at-grade crossing. The project is broken into four design phases to reduce costs and ensure appropriate contractors are selected for specific types of construction.
<b>Contractor: Rotschy Construction</b> <b>Design: HDR Inc.</b>	

**Recent Progress**  
During this reporting period Hamilton Construction of Springfield, Oregon completed work associated with Design Package (DP) 1, driving pile for the rail super structure. Also during this reporting period and subsequent to the completion of DP 1, port staff initialed the procurement process for DP 2A. Construction activities for this phase of work will include: soldier pile walls, sheet pile walls, cast-in-place concrete walls, installation of structural steel piling, concrete placement for the trench structure, fencing, utility modifications and grading to support these construction activities. In June 2013, DP 2A was awarded to Rotschy Construction of Vancouver, WA in the amount \$9,437,158 with construction expected to start in July 2013.

**Schedule and Scope changes**  
There were no changes to the scope of the Rail Tie In to the Mainline project.

**State funds will be utilized for which phase (s) of the project.**  
State funds will be used for the Rail Tie In to the Mainline Project during the construction phase.

**Environmental Impacts / Compliance**  
  
The NEPA/SEPA Checklist was completed with no significant findings

**Federal fund Impacts**  
  
Federal funds will be utilized in the project during the construction phase

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved		08/09	NEPA documentation approved
RW Complete	11/11	11/11	ROW completed
Contract Advertised	06/01/12	06/01/12	Design package 1
Contract Awarded	08/08/12	08/08/12	At regularly scheduled POV Commission meeting
Groundbreaking	08/13/12	08/13/12	Design package 1 (DP 2 planned for Q2- 2013)
Open to Traffic	06/28/15		All portions of project

Project Cost Summary:	Dollars in millions	Percent of total	2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT):			
Preliminary Engineering	3.41 m	9%	Date	<u>Planned</u>	<u>Revised</u>	<u>Actual</u>
Right-Of-Way	0	0%	07/12	\$ 0	\$ 0	\$ 0
Construction	34.890 m	91%	08/12	\$1,200,000	\$	\$1,287,507
<b>Total Project Cost</b>	<b>38.341 m</b>	<b>100%</b>	09/12	\$ 250,000	\$	\$ 216,055
			10/12	\$ 750,000	\$	\$ 850,062
			11/12	\$ 400,000	\$	\$ 52,632
			12/12	\$ 75,000	\$	\$ 33,133
			01/13	\$ 70,720	\$	\$ 34,558
			02/13	\$ 0	\$	\$ 43,927
			03/13	\$ 0	\$	\$ 34,101
			04/13	\$ 0	\$	\$ 0
			05/13	\$ 0	\$	\$ 0
			06/13	\$ 0	\$	\$ 0
			<b>Total 11-13</b>	<b>\$2,600,000</b>	\$	<b>\$2,600,000</b>
			<i>Carryover of 09/11</i>	\$ 0	\$ 0	\$
			<b>Total 11-13</b>	<b>\$2,600,000</b>	\$	<b>\$ 2,600,000</b>
			<b>GRAND TOTAL</b>	<b>\$2,600,000</b>		
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