FMSIB Quarterly Project Report for June, 2013
FMSIB PROJECT # 64

Freight Mobility Strategic Investment Board

Agency Name and Project Title
City of Fife – Port of Tacoma Truck Off-Ramp

Contractor

N/A

Project Description
The project is a component of a three phase project to improve truck access to the Port of Tacoma.The project provides the addition of I-5 SB exit ramp connecting at a new signalized intersection of Pacific Hwy and 34th Avenue E. just east of Port of Tacoma Rd and reconstruction of 34th Avenue. A new ramp connecting SR 509 via 34th Ave. will be constructed through a separate project.

Recent Progress
The project is proceeding through WSDOT and agency review. In response to comments from the Puyallup Tribe of Indians, the project team is evaluating alternative wetland mitigation sites. The Freight Mobility Strategic Investment Board authorized use of $2M in FMSIB funds for mitigation construction.

Schedule and Scope changes
Slight extension of time for right of way.
State funds will be utilized for which phase (s) of the project.
FMSIB $2M for mitigation, FMSIB $1M for Phase 1 and FMSIB $500K for Phase 2 construction.

Environmental Impacts / Compliance

These will be identified later in the IJR.

Federal fund Impacts
(Federal funds are included in this project for which phase(s).)
The IMD funds will be used to prepare the Interchange Justification Report

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	05/13	M/Y	Comments from Puyallup Tribe led to change in wetland mitigation.
RW Complete	01/13	M/Y	Right of way certification for wetland mitigation.
Utilities (Water) Utilities (Power, storm w.) Structure	N/A	M/Y	Not applicable for wetland mitigation.
Site Prep Demolitions (M1 & P1)	06/13	M/Y	City Council approval.
Groundbreaking	06/13	M/Y	Notice to Proceed.
Open to Traffic	05/14	M/Y	Substantial completion of wetland mitigation site.

Project Cost Summary:	Dollars in millions	Percent of total
Preliminary Engineering	$2.0	26%
Right-Of-Way	$0.8	11%
Construction	$4.7	63%
Total Project Cost	$7.5	100%

2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)

	Date	Planned	Revised	Actual
	03/13	$0		$ 0
	06/13	$0		$ 0
	09/13	$	500,000	$
	12/13	$	500,000	$
	03/14	$	500,000	$
	06/14	$	500,000	$
TOTAL		$	$	$
Carry-over 09-11		$	$	$
Total 11-13		$	$	$
GRAND TOTAL		$	$ 2 Mil.	$

Agency Contact Information:

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