



FMSIB PROJECT # 58

Agency Name and Project Title Argo Yard Truck Roadway	Project Description This project provides safe truck access to the gate of Union Pacific's ARGO Yard from a newly designed Duwamish Ave S/East Marginal Way intersection, eliminating a difficult weaving maneuver from southbound SR 99 to Diagonal Avenue. FMSIB Project #58 funds both PE and ROW for project Elements I and II and provides construction funding for project Element III. See also FMSIB Project #73 for additional construction funds for Element III.
Contractor N/A at this time	

Recent Progress: 60% design completed. Roadway easement area property title search completed. Potential roadway property issues raised by City researched and resolved. MOU Supplementary Agreement draft refinements coordinated with stakeholders.

Schedule and Scope changes: Initial project design has begun, but completion is dependent upon finalization of the roadway alignment between the project stakeholders yet. The Design is anticipated to be completed by summer 2013. The project is expected to be open in mid- 2014 for truck traffic as use of the proposed roadway will require the off-site WSDOT Trestle replacement and subsequent East Marginal Way Grade Separation Phase II street improvements to be completed. Total FMSIB funds were reduced from \$994,645 to \$600,000 as some construction funds were shifted to Argo Gate project #73.

State funds will be utilized for: Project may utilize state funds for PE, RW and CN.

Environmental Impacts / Compliance Will complete SEPA checklist	Federal fund Impacts: None
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved			1Q, 2013
RW Complete			3Q, 2013
Utilities (Water) Utilities (Power, storm w.) Structure			3Q, 2013
Site Prep Demolitions (M1 & P1)			4Q, 2013
Groundbreaking			4Q, 2013
Open to Traffic			3Q, 2014 Opening tied to trestle

Project Cost Summary:	Dollars in millions	Percent of total	2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)				
	PE (incl. final design)	\$253,000M	42%				
Right-Of-Way	\$347,000M	58%					
TOTAL		100%					
				Date	Planned	Revised	Actual
			PE	12/12	\$253,000		\$
			ROW	12/12	\$347,000		\$
			Construction	10/13	\$394645		\$
			PE	3/13		\$253,000	\$ 253,000
			ROW	3/13		\$347,000	\$
			Construction	3/13		\$0	\$
			TOTAL		\$994,645	\$600,000	\$ 253,000
			Carry-over 09-11		\$994,645	\$600,000	\$
			Total 11-13		\$994,645	\$600,000	\$
			GRAND TOTAL		\$994,645	\$600,000	\$ 253,000

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