FMSIB Quarterly Project Report for 2013 – 1st Quarter

FMSIB PROJECT # 71

Freight Mobility Strategic Investment Board

Agency Name and Project Title
City of Walla Walla
Myra Road at The Dalles-Military Road

Contractor
Not yet available

Project Description

This project will remove the last remaining barrier to efficient traffic (primarily freight) flow between SR 12 and SR 125 in Walla Walla. The intersection of The Myra Road/Dalles Military Rd./SE12th Street will be lowered from SR 125 to the Villages of Garrison Creek Way. Two lanes in each direction will be provided on Myra Rd.

Recent Progress: HDJ Design Group, the project design consultant, has completed 100% design pending WSDOT final review. The right–of–way phase of the project is nearly complete with acquisitions being finalized, leaving certification to remain. All environmental permitting is submitted and awaiting final review by WSDOT.

Schedule and Scope changes:
Project is moving forward with a goal to begin construction in June 2013. It is anticipated that the project will bid immediately following construction funding obligation in April.

State funds will be utilized for:
TIB and STPUS funds for PE and construction. TIB funds for ROW. FMSIB for construction

Environmental Impacts / Compliance
SEPA will adopt NEPA environmental documents to be submitted upon completion. NEPA ECS reviewed and approved by FHWA and WSDOT.

Federal fund Impacts:
Federal funds will be used for design and the construction phase of the project.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	1/13		
RW Complete	3/13		
Private Utility (Power) Relocation	4/13		
Site Prep Demolitions (M1 & P1)	6/13		
Groundbreaking	6/13		
Open to Traffic	11/13		

Project Cost Summary:	Dollars in millions	Percent of total
PE (incl. final design)	$0.506M	11.9%
Right-Of-Way	$0.315M	7.4%
CE	$0.365M	8.6%
Const. Other	$0.250M	5.9%
Construction	$2.800M	66.2%
TOTAL	***$4.236* M**	**100%**

2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)

	Date	Planned	Revised	Actual
	12/11			$
	3/12			$
	6/12			$
	9/12			$
	12/12	$		$
	3/13	$		$
	6/13	$ 500,000		$
TOTAL		**$ 500,000**	**$**	**$**
Carry-over 09-11		**$ 500,000**	**$**	**$**
Total 11-13		**$ 500,000**	**$**	**$**
GRAND TOTAL		**$ 500,000**	**$**	**$**

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