



**FMSIB PROJECT # 68**

<b>Agency Name and Project Title</b> Lacey / Hogum Bay Truck Route	<b>Project Description</b>
<b>Contractor</b> Bid and Award	<p>Phase 1 -- Hogum Bay Road will be built to the City's standard which includes 2/3 travel lanes, curb and gutter, traffic roundabout, stormwater conveyance and treatment facility, and street lighting from I-5 to the existing industrial and warehouse facilities north of 31st Avenue. This will reduce barriers by increasing the capacity and improve freight movement by providing a safe alternative to these warehouses on a dedicated truck route.</p> <p>Phase 2 – Will complete the Slip Ramp and Hogum Bay Road connection with interchange improvements. Slip ramp is anticipated to be approved with IJR analysis.</p>

**Recent Progress:** The Phase 1--Project is in design phase approximately 70% complete. The IJR is in progress for Phase II

**Schedule: State funds will be utilized in which year:**  
Phase I – 2014-2015 and Phase II – 2019-2021

<b>Environmental Impacts / Compliance</b> Full NEPA required / No issues identified	<b>Federal fund Impacts:</b> PE for Phase I is secured and obligated Full IJR is required for Phase II in progress
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Project Milestones	Type	Phase 1	Phase 2	Milestone Outlook
Environmental Documents Approved	NEPA	2013	2015	Scheduled documents to be submitted early 2013.
RW Complete	Federal	2014	2019	RW will begin upon approval of environmental documents
Utilities (Water) Utilities (Power, storm w.) Structure	City/ Private	2015	2019	Utility improvements will be contracted with CN phase
Site Prep Demolitions (M1 & P1)	N/A	2015	2019	Not applicable
Groundbreaking	Begin	2014	2019	Phase 1 Construction anticipated early 2014
Open to Traffic	Complete	2015	2021	Phase 1 Construction complete Spring 2015

Project Cost Summary:	Dollars in millions	Percent of total	Funding Plan			
			Partnerships	In-kind	Anticipated	Committed
PE (incl. final design)	1.5 M	12 %	FMSIB Phase 1 – Hogum Bay		\$1,200,000	\$
Right-Of-Way	2.0 M	17 %	FMSIB Phase 2— Slip Ramp		\$2,800,000	\$
Construction	8.5 M	71 %	STP Phase 1		\$	\$1,383,565
<b>TOTAL</b>	<b>12.0 M</b>	<b>100%</b>	Lacey Phase 1		\$	\$1,116,435
			Private Funds		\$3,000,000	\$
			Grant		\$2,500,000	\$
					\$	\$
					\$	\$
			<b>GRAND TOTAL</b>	<b>0</b>	<b>\$9,500,000</b>	<b>\$2,500,000</b>

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