



**FMSIB PROJECT # 82**

<b>Agency Name and Project Title</b> City of Yakima River Road Improvements 6 <sup>th</sup> to 16 <sup>th</sup> Avenues	<b>Project Description</b> This project will reconstruct River Road from a two-lane 21-foot wide BST-styled County roadway into a 40-foot wide, 3-lane asphalt roadway with curb, gutter, sidewalk and street lighting. Full height curbing along the roadway defines ingress and egress for current and future industrial areas. This project is critical to the movement of truck freight traffic from agricultural fields to packing and production plants before sending loaded trucks out onto the nearby highway. <b>City Project #2314</b>
<b>Contractor</b> N/A ( Not Bid or Awarded )	

**Recent Progress**  
 We have completed the initial topo survey; Design is at 50%; We are actively acquiring necessary r/way.

**Schedule and Scope changes**  
 We have modified the design and are able to reduce the R/W needs. Assuming R/W is acquired timely, we expect to advertise for bids in early January 2013, awarding a contract in February 2013. Construction should be completed in 2013. We expect to have an FMSIB reimbursement of \$200,000 carry into the following biennium.

State funds will be utilized for which phase (s) of the project. **Construction Phase**

<b>Environmental Impacts / Compliance</b> 05-05 letter has been submitted; Once approval is received, SEPA will be complete.	<b>Federal fund Impacts</b> Federal Funds are not identified or obligated for this project.
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	1/2013	M/Y	SEPA is under way
RW Complete	1/2013	M/Y	R/way acquisition has started
Contract Advertised	1/2013	M/Y	
Contract Awarded	2/2013	M/Y	
Groundbreaking	4/2013	M/Y	
Open to Traffic	8/2013	M/Y	

<b>Project Cost Summary:</b>	<b>Dollars in millions</b>	<b>Percent of total</b>	<b>2011-13 Cash Flow (FMSIB expenditures billed to WSDOT):</b>			
			<b>Date</b>	<b>Planned</b>	<b>Revised</b>	<b>Actual</b>
Preliminary Engineering	.14 M		9/2012	\$ 0	\$	\$ 0
Right-Of-Way	.15 M		12/2012	\$ 0	\$	\$ 0
Construction	1.13 M		3/2013	\$ 100,000	\$	\$
<b>Total Project Cost</b>	<b>1.42 M</b>		6/2013	\$ 339,000	\$	\$
			<b>Total 11-13</b>	<b>\$ 439,000</b>	<b>\$</b>	<b>\$</b>
			<b>Carryover 13-15</b>	<b>\$ 200,000</b>	<b>\$</b>	<b>\$</b>
			<b>Total 13-15</b>	<b>\$ 200,000</b>	<b>\$</b>	<b>\$</b>
			<b>GRAND TOTAL</b>	<b>\$ 639,000</b>	<b>\$</b>	<b>\$</b>