



FMSIB PROJECT # 78

Agency Name and Project Title City of Spokane Valley Sullivan Rd. W Bridge Replacement	Project Description The proposed project will replace the existing 2-lane Sullivan Road West Bridge over the Spokane River with a new 4-lane bridge.
Contractor	

Recent Progress
 Preliminary Construction Phasing and Traffic Control study complete. Project is currently in final design phase. Environmental documents and permitting are being prepared.
TIB funding was received in the amount of \$3.5 million. The remaining \$4 million to complete project funding is being sought through the state legislature.
FMSIB = \$2M; BRAC = \$8M; TIB = \$3.5M; City = \$2.3M; Other = \$4M

Schedule and Scope changes
 (Explain why the project has advanced or delayed since the last update.)
 Project is currently on schedule. Currently scheduled to advertise for bids in November 2013.
State funds will be utilized for which phase (s) of the project.
 State FMSIB funds are anticipated to be expended during the construction (CN) phase beginning in early 2014 through 2015

Environmental Impacts / Compliance	Federal fund Impacts (Federal funds are included in this project for which phase(s).) Federal BR Funds secured for PE, RW and portion of CN phase.
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	5/2013	M/Y	Work is on track to meet schedule
RW Complete	10/2013	M/Y	Work is on track to meet schedule
Contract Advertised	11/2013	M/Y	Work is on track to meet schedule
Contract Awarded	1/2014	M/Y	
Groundbreaking	4/2014	M/Y	
Open to Traffic	12/2015	M/Y	

Project Cost Summary:	Dollars in millions	Percent of total	2011-13 Cash Flow (FMSIB expenditures billed to WSDOT):			
	Preliminary Engineering	\$1.678 M	8.5%	Date	Planned	Revised
Right-Of-Way	\$0.200	1.0%	4/2014	50,000		
Construction	\$17.865	90.5%	7/2014	250,000		
Total Project Cost	\$19.743	100%	10/2014	500,000		
			1/2015	250,000		
			4/2015	250,000		
			7/2015	500,000		
			10/2015	200,000		