*FMSIB Quarterly Project Report for (Dec. 31,2012)*

**FMSIB PROJECT # 58**

**Freight Mobility Strategic Investment Board**

**Agency Name and Project Title**
**Argo Yard Truck Roadway**

**Contractor**
N/A at this time

**Project Description**
This project provides safe truck access to the gate of Union Pacific's ARGO Yard from a newly designed Duwamish Ave S/East Marginal Way intersection, eliminating a difficult weaving maneuver from southbound SR 99 to Diagonal Avenue. FMSIB Project #58 funds both PE and ROW for project Elements I and II and provides construction funding for project Element III. See also FMSIB Project #73 for additional construction funds for Element III.

**Recent Progress:** Proposed roadway location agreed upon by all project stakeholders. POS has begun final design and permitting accordingly. POS in discussion with UPRR and Prologis re: roadway easements.

**Schedule and Scope changes:** Initial project design has begun, but completion is dependent upon finalization of the roadway alignment between the project stakeholders yet. The Design is anticipated to be completed by early 2013. The project is expected to be open in late 2014 for truck traffic as use of the proposed roadway will require the off-site WSDOT Trestle replacement and subsequent East Marginal Way Grade Separation Phase II street improvements to be completed.

**State funds will be utilized for:** Project may utilize state funds for PE, RW and CN.

**Environmental Impacts / Compliance**

Will complete SEPA checklist

**Federal fund Impacts: None**

| Project Milestones | Scheduled | Attained | Milestone Outlook |
|---|---|---|---|
| Environmental Documents Approved | | | 1Q, 2013 |
| RW Complete | | | 1Q, 2013 |
| Utilities (Water)<br>Utilities (Power, storm w.)<br>Structure | | | 1Q, 2013 |
| Site Prep<br>Demolitions (M1 & P1) | | | 2Q, 2013 |
| Groundbreaking | | | 3Q, 2013 |
| Open to Traffic | | | 3Q, 2014 Opening tied to trestle |

| Project Cost Summary: | Dollars in millions | Percent of total |
|---|---|---|
| **PE (incl. final design)** | $253,000M | 25% |
| **Right-Of-Way** | $347,000M | 35% |
| **Construction** | $394,645M | 40% |
| ***TOTAL*** | **$994,645M** | **100%** |

**2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)**

| | Date | Planned | Revised | Actual |
|---|---|---|---|---|
| PE | 9/12 | $450,000 | | $ |
| ROW | 12/12 | $400,000 | | $ |
| Construction | 1/13 | $144,645 | | $ |
| PE | 12/12 | | $253,000 | $ |
| ROW | 12/12 | | $347,000 | $ |
| Construction | 10/13 | | $394,645 | $ |
| **TOTAL** | | **$994,645** | **$994,645** | **$** |
| **Carry-over 09-11** | | **$994,645** | **$994,645** | **$** |
| **Total 11-13** | | **$994,645** | **$994,645** | **$** |
| **GRAND TOTAL** | | **$994,645** | **$994,645** | **$** |

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