



FMSIB PROJECT # 52

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| Agency Name and Project Title City of Fife – 70 th Avenue/Valley Avenue Widening | Project Description Project improvements include widening 1.2 miles of 70 th Ave. E from two lanes to five lanes between 20 th St. E and UPRR tracks and widening approximately one mile of Valley Ave. E from two lanes to four lanes between 70 th Ave. E and Freeman Rd. Additional project improvements include traffic signals, additional turn lanes at intersections, illumination, stormwater treatment/detention facilities, wetland mitigation, sidewalks, bike lanes and planting strips. |
| Contractor Active Construction Inc. | |

Recent Progress, Phase 2 – The Contractor has completed all underground utilities, installed the majority of the storm drainage system and has installed the majority of the roadway fill. The third party utilities (power, telephone, cable) are in the process of relocating their facilities. The electrical subcontractor has begun installing illumination and traffic signal systems.

Schedule and Scope changes

(Explain why the project has advanced or delayed since the last update.)

On schedule to complete the project summer 2013.

State funds will be utilized for which phase (s) of the project.

Phase 2 construction.

Environmental Impacts / Compliance

NEPA CE has been approved. All environmental permits are current for the project.

Federal fund Impacts

(Federal funds are included in this project for which phase(s).)

Preliminary engineering, right of way, and construction.

| Project Milestones | Scheduled | Attained | Milestone Outlook |
|--|------------|------------|--|
| Monthly progress payment #4 | 10/23/2012 | 10/23/2012 | Payment for work completed in September 2012 – \$887,769.79 |
| Short delay noted due to Hurricane Sandy | 11/13/2012 | 11/13/2012 | Press release related to Tacoma Power employees dispatched to help East Coast efforts. Undergrounding of utilities delayed – time unknown. |
| Complete storm drainage system | 11/30/2012 | | Work slowed due to heavy rains. Anticipate completion by 1/31/2012 |
| Monthly progress payment #5 | 12/11/2012 | 12/11/2012 | Payment for work completed in November 2012 – \$836,655.94 |
| Complete curb and gutter | 1/31/2013 | | Tacoma Power delay may impact this schedule, but it still appears feasible at this time. |
| Pave outside lanes | 3/31/2013 | | |
| Pave inside lanes | 5/15/2013 | | |
| Open to Traffic | 7/01/2013 | | |

| Project Cost Summary: | Dollars in millions | Percent of total | 2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT) | | | |
|-------------------------|---------------------|------------------|--|--------------------|-----------|-------------------|
| | | | Date | Planned | Revised | Actual |
| Preliminary Engineering | \$0.9 | 6.05% | 9/11 | \$0 | | \$0 |
| Right-Of-Way | \$2.8 | 18.79% | 12/11 | \$0 | | \$0 |
| Construction | \$11.2 | 75.16% | 3/12 | \$0 | | \$0 |
| Total Project Cost | \$14.9 | 100% | 6/12 | \$0 | | \$0 |
| | | | 9/12 | \$0 | | \$0 |
| | | | 12/12 | \$500,000 | | \$500,000 |
| | | | TOTAL | -\$ 500,000 | \$ | \$ 500,000 |
| | | | Carry-over 09-11 | -\$ 0 | \$ | \$ 0 |
| | | | Total 11-13 | -\$ 500,000 | \$ | \$ 500,000 |
| | | | GRAND TOTAL | -\$ 500,000 | \$ | \$ 500,000 |

Agency Contact Information:

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Russ Blount, Public Works Director

