



**FMSIB PROJECT #73**

<b>Agency Name and Project Title</b> Argo Yard Truck Roadway	<b>Project Description</b> This project includes construction of a southbound dedicated truck roadway from east of East Marginal Way at a newly constructed underpass of the rebuilt SR 99/East Marginal Way trestle to the Argo Rail Yard gate, including the construction of a new Automated Gate System at the existing Yard entrance. This project will fund gate construction (Element III). Project #58 contributes funds to Element I and Element II of this project.
<b>Contractor</b> N/A at this time	

**Recent Progress:** Preliminary roadway alignment options as well as an initial easement draft and a Phase I Environmental Site Assessment have been completed by the Port and are under review by the project stakeholders. The Port has also completed a site topographical survey and a site geotechnical investigation. The Port and the City are in discussion regarding the final scope of the Element II public street improvements to be made to Diagonal and Colorado Avenues. UP is finalizing gate plans.

**Schedule and Scope changes:** Initial project design has begun, but completion is dependent upon finalization of the roadway alignment between the project stakeholders. The Design is anticipated to be completed by early 2013. The project is expected to be open in late 2014 for truck traffic as use of the proposed roadway will require the off-site WSDOT Trestle replacement and subsequent East Marginal Way Grade Separation Phase II street improvements to be completed. FMSIB Project #73 funds will be dedicated for construction of the AGS system (Element III of the project). FMSIB Project #58 funded portions of project Elements I and II.

**State funds will be utilized for:** Project may utilize state funds for PE, RW and CN.

<b>Environmental Impacts / Compliance</b>  Will complete environmental by end of 1Q 2013	<b>Federal fund Impacts: None</b>
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved			1Q, 2013
RW Complete			1Q, 2013
Utilities (Water) Utilities (Power, storm w.) Structure			1Q, 2013
Site Prep Demolitions (M1 & P1)			2Q, 2013
Groundbreaking			3Q, 2013
Open to Traffic			3Q, 2014 (FMSIB funding complete pre-2014) Opening tied to trestle

<b>Project Cost Summary:</b>	<b>Dollars in millions</b>	<b>Percent of total</b>	<b>2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)</b>				
					<b>Date</b>	<b>Planned</b>	<b>Revised</b>
<b>PE (incl. final design)</b>	\$0	100%	PE	03/13	\$0		\$
<b>Right-Of-Way</b>	\$0		ROW	03/13	\$		\$
<b>Construction</b>	\$3,750,000		Construction	07/13	\$3,750,000		\$
<b>TOTAL</b>	\$3,750,000		<b>TOTAL</b>		\$3,750,000		\$
			<b>Carry-over 09-11</b>		\$3,750,000		\$
			<b>Total 11-13</b>		\$3,750,000		\$
			<b>GRAND TOTAL</b>		\$3,750,000		\$

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