

FMSIB Quarterly Project Report for (06-29-12)



**Freight Mobility
Strategic Investment Board**

FMSIB PROJECT # 36

Agency Name and Project Title City of Yakima Yakima Grade Separated Rail Crossing	Project Description This project will construct 2 underpasses; Located at Lincoln Avenue and Martin Luther King Jr. Blvd. (formerly 'B' St.) from 1 st Ave. to 1 st St. The underpasses will reconstruct three lanes on each roadway under the Burlington Northern Santa Fe mainline. This project is critical to the movement of truck freight traffic, emergency vehicles, and the movement of vehicles into and out of the downtown area.
Contractor Phase 1: (Util's) West Coast Const Co. Inc., Phase 2: (Lincoln Underpass) Apollo Inc., Phase 3: (MLK Underpass) Not awarded	

Recent Progress: Lincoln Avenue Underpass is substantially complete; its' dedication ceremony took place on May 24th, 2012. For Phase 3, MLK underpass, we recently received approval of STP borrow-ahead monies completing the funding for the remainder of all phases of the work. MLK underpass design is at 95% & completion of MLK design is proceeding in earnest. A PWTf Loan for MLK underpass is pending as well.

Schedule and Scope changes: We will need to carryover FMSIB's final \$1,998,000 into 2013. The Project Cost Summary was updated below. We did not receive TIGER IV Grant funding but we are still in line for a PWTf Loan.

State funds will be utilized for: All Phases of the project.

Environmental Impacts / Compliance The FONSI has been signed as our NEPA document for all phases. We completed adoption of the NEPA as our SEPA	Federal fund Impacts: Federal funds are included in the PE phase & were added to Ph 1 constr.
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	11/05	04/06	FONSI signed by FHWA 8/17/06; SEPA adopted 10/4/06
RW Complete	Ph 2: 7/09 Ph 3: 7/09	Ph 2: 8/09 Ph 3: 8/09	Work for Phase 1 was completed within existing R/W. R/W for Phases 2 & 3 was acquired in August 2009.
Utilities (Water) Utilities (Power, storm w.) Structure		04/08	Utilities were moved out of the sites during Phase 1 Construction
Site Prep Demolitions (M1 & P1)		09/10	Site prep and demo was completed early in Phase 2 Construction
Groundbreaking	Ph 2: 6/10 ***Ph 3: 11/12	Ph 2: 6/17/10 M/Y ***	*** Phase 3: This is anticipated for as soon as possible after project award to beat potential weather situations.
Open to Traffic	Ph 2: 05/12 Ph 3: 06/14	Ph 2: 05/12 M/Y	Phase 3 : 06/14 are the new "guesstimated" dates as we are indentifying funding completion options.

Project Cost Summary: PE (incl. final design) Right-Of-Way Construction TOTAL	Dollars in millions	Percent of total	2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)																																																										
	\$ 6.00M	13%	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 15%;">Date</th> <th style="width: 15%;">Planned</th> <th style="width: 15%;">Revised</th> <th style="width: 15%;">Actual</th> </tr> </thead> <tbody> <tr><td></td><td>9/11</td><td></td><td></td><td style="text-align: right;">\$ 0</td></tr> <tr><td></td><td>12/11</td><td></td><td></td><td style="text-align: right;">\$ 0</td></tr> <tr><td></td><td>3/12</td><td></td><td></td><td style="text-align: right;">\$ 0</td></tr> <tr><td></td><td>6/12</td><td style="text-align: right;">\$ 500,000</td><td style="text-align: right;">\$ 0</td><td style="text-align: right;">\$ 0</td></tr> <tr><td></td><td>9/12</td><td style="text-align: right;">\$ 500,000</td><td style="text-align: right;">\$ 0</td><td style="text-align: right;">\$</td></tr> <tr><td></td><td>12/12</td><td style="text-align: right;">\$ 998,000</td><td style="text-align: right;">\$ 0</td><td style="text-align: right;">\$</td></tr> <tr><td></td><td>TOTAL</td><td style="text-align: right;">\$ 1,998,000</td><td style="text-align: right;">\$ 0</td><td style="text-align: right;">\$ 1,998,000</td></tr> <tr><td></td><td>Carry-over 09-11</td><td style="text-align: right;">\$ 1,998,000</td><td style="text-align: right;">\$ 0</td><td style="text-align: right;">\$ 1,998,000</td></tr> <tr><td></td><td>Total 11-13</td><td style="text-align: right;">\$ 1,998,000</td><td style="text-align: right;">\$ 0</td><td style="text-align: right;">\$ 1,998,000</td></tr> <tr><td></td><td>GRAND TOTAL</td><td></td><td style="text-align: right;">\$ 7,000,000</td><td style="text-align: right;">\$ 7,000,000</td></tr> </tbody> </table>					Date	Planned	Revised	Actual		9/11			\$ 0		12/11			\$ 0		3/12			\$ 0		6/12	\$ 500,000	\$ 0	\$ 0		9/12	\$ 500,000	\$ 0	\$		12/12	\$ 998,000	\$ 0	\$		TOTAL	\$ 1,998,000	\$ 0	\$ 1,998,000		Carry-over 09-11	\$ 1,998,000	\$ 0	\$ 1,998,000		Total 11-13	\$ 1,998,000	\$ 0	\$ 1,998,000		GRAND TOTAL		\$ 7,000,000	\$ 7,000,000
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\$ 46.05M	100%																																																												

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