FMSIB Quarterly Project Report for 2012 – 3rd Quarter

FMSIB PROJECT # 71

Freight Mobility Strategic Investment Board

Agency Name and Project Title
City of Walla Walla
Myra Road at The Dalles-Military Road

Contractor
Not yet available

Project Description

This project will remove the last remaining barrier to efficient traffic (primarily freight) flow between SR 12 and SR 125 in Walla Walla. The intersection of The Myra Road/Dalles Military Rd./SE12th Street will be lowered from SR 125 to the Villages of Garrison Creek Way. Two lanes in each direction will be provided on Myra Rd.

Recent Progress: HDJ Design Group, the project design consultant, is currently working towards 100% design submittal. The right–of–way phase of the project is underway with environmental permitting nearly completed. Private utility coordination is also continuing.

Schedule and Scope changes:
Project is moving forward with a goal to meet the 2013 construction season. Consultant design and right-of-way acquisition is underway.

State funds will be utilized for:
TIB and STPUS funds for PE and construction. TIB funds for ROW. FMSIB for construction

Environmental Impacts / Compliance
SEPA will adopt NEPA environmental documents to be submitted upon completion. NEPA ECS reviewed and approved by FHWA and WSDOT.

Federal fund Impacts:
Federal funds will be used for design and the construction phase of the project.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	11/12		
RW Complete	1/13		
Utilities (Water) Utilities (Power, storm w.) Structure	1/13		
Site Prep Demolitions (M1 & P1)	4/13		
Groundbreaking	4/13		
Open to Traffic	11/13		

Project Cost Summary:	Dollars in millions	Percent of total
PE (incl. final design)	$0.506M	11.9%
Right-Of-Way	$0.315M	7.4%
CE	$0.365M	8.6%
Const. Other	$0.250M	5.9%
Construction	$2.800M	66.2%
TOTAL	***$4.236* M**	**100%**

2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)

	Date	Planned	Revised	Actual
	9/11			$
	12/11			$
	3/12			$
	6/12			$
	9/12	$		$
	12/12	$ 500,000		$
TOTAL		**$ 500,000**	**$**	**$**
Carry-over 09-11		**$ 500,000**	**$**	**$**
Total 11-13		**$ 500,000**	**$**	**$**
GRAND TOTAL		**$ 500,000**	**$**	**$**

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