

FMSIB Quarterly Project Report for 9/12



**Freight Mobility
Strategic Investment Board**

FMSIB PROJECT # 59

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|---|--|
| Agency Name and Project Title City of Kent South 212 th St. Grade Separations Project | Project Description The project will construct railroad grade separations at the BNSF and Union Pacific rail lines on S. 212 th Street. |
| Contractor Not yet determined. | |

Recent Progress:
 Preliminary cost estimates are being prepared and discussions with the railroad have begun.

Schedule and Scope changes:
State funds will be utilized for: Construction only.

Environmental Impacts / Compliance A NEPA/ Environmental review has not been started for the project.

Federal fund Impacts:

| Project Milestones | BN Scheduled | BN Attained | UP Scheduled | UP Attained | |
|---|--------------|-------------|--------------|-------------|--------------------|
| Environmental Documents Approved | 8/12 | | 8/12 | | |
| RW Complete | | | | | No ROW anticipated |
| Utilities (Water) Utilities (Power, storm w.) Structure | 1/13 | | 4/15 | | |
| Site Prep Demolitions (M1 & P1) | 2/13 | | 6/15 | | |
| Groundbreaking | 5/13 | | 8/15 | | |
| Open to Traffic | 1/15 | | 3/17 | | |

| Project Cost Summary: | BN \$M | BN % | UP \$M | UP % | 2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT) | | | | |
|--------------------------------|--------|------|--------|------|--|---------|---------|--------|--|
| | | | | | \$5 in 13-15, \$5 in 15-17 | | | | |
| | | | | | Date | Planned | Revised | Actual | |
| PE (incl. final design) | 6 | 17 | 5.4 | 18 | | | | | |
| Right-Of-Way/Mitigation | 5 | 13 | 3 | 10 | 9/11 | | | \$ | |
| | | | | | 12/11 | | | \$ | |
| | | | | | 3/12 | | | \$ | |
| Construction | 21 | 60 | 19 | 64 | 6/12 | | | \$ | |
| Contingency | 3 | 10 | 2.6 | 8 | 9/12 | \$ | | \$ | |
| TOTAL | 35 | | 30 | | 12/12 | \$ | | \$ | |
| | | | | | TOTAL | \$ | \$ | \$ | |
| | | | | | Carry-over 09-11 | 0 | \$ | \$ | |
| | | | | | Total 11-13 | 0 | \$ | \$ | |
| | | | | | GRAND TOTAL | | \$ | \$ | |

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