



FMSIB PROJECT # 44

Agency Name and Project Title City of Spokane Havana St - BNSF Crossing	Project Description: The project will separate the grades of the rail line and Havana St. This would be accomplished by constructing a bridge over the BNSF tracks. This will allow a more efficient utilization of Havana Street and provide a relief to both Freya and Fancher Streets. Long term this will accommodate the additional traffic that is expected to grow, in excess of 16% per year, as the existing commercial property is redeveloped for mixed use.
Contractor Graham Construction and Management	

Recent Progress: : Project was opened to traffic on September 5, 2012. Minor construction remains including punch list work.

Schedule and Scope changes: No scope or schedule changes at this time. Project is scheduled to be complete in late 2012.

Environmental Impacts / Compliance NEPA Approval August 2006	Federal fund Impacts: Federal funds are included in this project.
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	8/06	8/06	
RW Complete	09/09	M/Y	
Utilities (Water) Utilities (Power, storm w.) Structure	12/09	12/21/09	
Site Prep Demolitions (M1 & P1)	03/10	03/10/10	
Groundbreaking	05/10	05/11/10	
Open to Traffic	4/12	9/5/12	5 months behind schedule

Project Cost Summary: PE (incl. final design) Right-Of-Way Construction TOTAL	Dollars in millions 1.4 8.5 12.3 22.2	Percent of total 6% 38% 56% 100%	2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)				
				Date	Planned	Revised	Actual
				9/11			\$
				12/11	\$ 2,000,000	\$ 860,000	\$ 500,000
				3/12		\$ 600,000	\$ 338,000
				6/12	\$	\$ 1,030,000	\$ 511,000
				9/12	\$	\$ 1,033,000	\$ 580,000
				12/12	\$	\$ 71,000	\$
				TOTAL	\$	\$	\$
				Carry-over 09-11	\$	\$	\$
	Total 11-13	\$ 2,000,000	\$ 2,000,000	\$			
	GRAND TOTAL	\$ 2,000,000	\$ 2,000,000	\$			

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