



**FMSIB PROJECT # 68**

<b>Agency Name and Project Title</b> Lacey / Hogum Bay Truck Route	<b>Project Description</b>  Phase 1 -- Hogum Bay Road will be built to the City's standard which includes 2/3 travel lanes, curb and gutter, traffic roundabout, stormwater conveyance and treatment facility, and street lighting from I-5 to the existing industrial and warehouse facilities north of 31st Avenue. This will reduce barriers by increasing the capacity and improve freight movement by providing a safe alternative to these warehouses on a dedicated truck route.  Phase 2 – Will complete the Slip Ramp and Hogum Bay Road connection with interchange improvements. Slip ramp is anticipated to be approved with IJR analysis.
<b>Contractor</b> Bid and Award	

**Recent Progress:** The Phase 1--Project is in design phase approximately 50% complete. The IJR is in progress for Phase II and recent funding was awarded to complete the IJR anticipated Mid 2013.

**Schedule:** State funds will be utilized in which year:  
Phase I – 2014-2015 and Phase II – 2019-2021

<b>Environmental Impacts / Compliance</b> Full NEPA required / No issues identified	<b>Federal fund Impacts:</b> PE for Phase I is secured and obligated Full IJR is required for Phase II in progress
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Project Milestones	Type	Scheduled	Milestone Outlook
Environmental Documents Approved	NEPA	2013	Scheduled documents to be submitted Fall 2012.
RW Complete	Federal	2013	RW will begin upon approval of environmental documents
Utilities (Water) Utilities (Power, storm w.) Structure	City/ Private	2014	Utility improvements will be contracted with CN phase
Site Prep Demolitions (M1 & P1)	N/A	N/A	Not applicable
Groundbreaking	Begin	2014	Phase 1 Construction anticipated early 2014
Open to Traffic	Complete	2015	Phase 1 Construction complete Spring 2015

Project Cost Summary:	Dollars in millions	Percent of total	Funding Plan			
			Partnerships	In-kind	Anticipated	Committed
<b>PE (incl. final design)</b>	1.5 M	12 %	FMSIB Phase 1 – Hogum Bay		\$1,200,000	\$
<b>Right-Of-Way</b>	2.0 M	17 %	FMSIB Phase 2— Slip Ramp		\$2,800,000	\$
<b>Construction</b>	8.5 M	71 %	STP Phase 1		\$	\$1,383,565
<b>TOTAL</b>	<b>12.0 M</b>	<b>100%</b>	Lacey Phase 1		\$	\$1,116,435
			Private Funds		\$3,000,000	\$
			Grant		\$2,500,000	\$
					\$	\$
					\$	\$
			<b>GRAND TOTAL</b>	<b>0</b>	<b>\$9,500,000</b>	<b>\$2,500,000</b>

Agency Contact Information:	Martin Hoppe, Transportation Manager (360) 438-2681
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