



FMSIB PROJECT # 58

Agency Name and Project Title	Project Description This project provides safe truck access to the gate of Union Pacific's ARGO Yard from a newly designed Duwamish Ave S/East Marginal Way intersection, eliminating a difficult weaving maneuver from southbound SR 99 to Diagonal Avenue.
Contractor N/A at this time	

Recent Progress: Have a signed five-party MOU. The Port has assigned Project Manager Tim Leonard. Project Manager has developed a project schedule and has begun early PE tasks. Port has submitted paperwork to WSDOT to complete a Local Agency Agreement to obtain FMSIB funding.

Schedule and Scope changes: Following Adoption of MOU, individual easement agreements will be negotiated with UP and AMB for needed right of way. Design will be completed by late 2012. Project is expected to be open in early 2014 in coordination with the WSDOT SR 99 Trestle project.

State funds will be utilized for: Project may utilize state funds for PE, RW and CN.

Environmental Impacts / Compliance	Federal fund Impacts: None
Will complete SEPA checklist	

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved			3Q, 2012
RW Complete			3Q, 2012
Utilities (Water) Utilities (Power, storm w.) Structure			4Q, 2012
Site Prep Demolitions (M1 & P1)			1Q, 2013
Groundbreaking			2Q, 2013
Open to Traffic			1Q, 2014 (FMSIB funding complete pre-2014) Opening tied to trestle

Project Cost Summary:	Dollars in millions	Percent of total	2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)					
				Date	Planned	Revised	Actual	
PE (incl. final design)	\$253,000M	25%		9/12	\$450,000			\$
Right-Of-Way	\$347,000M	35%		12/12	\$400,000			\$
Construction	\$394,645M	40%		1/13	\$144,645			\$
TOTAL	\$994,645M	100%		12/12			\$253,000	\$
				12/12			\$347,000	\$
				12/13			\$394,645	\$
				TOTAL	\$994,645	\$994,645		\$
				Carry-over 09-11	\$994,645	\$994,645		\$
				Total 11-13	\$994,645	\$994,645		\$
				GRAND TOTAL	\$994,645	\$994,645		\$

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