



FMSIB PROJECT # 3

Agency Name and Project Title Port of Seattle East Marginal Way Grade Separation	Project Description This project consists of a north, east, and southbound grade separation on Duwamish Avenue South, which will remove at grade conflicts with existing rail tracks. The project will improve access among Port terminals, Union Pacific and Burlington Northern Railroad rail yards, local manufacturers, and distribution warehouses. Area-wide benefits include reduced congestion, more efficient intermodal transfers, and a positive impact on air quality.
Contractor Mowat Construction	

Recent Progress:
Contractor executed all major project components, currently completing punch list items.

Schedule and Scope changes:
Project substantially complete and open to traffic. (March 9, 2012)

State funds will be utilized for: Construction (CN).

Environmental Impacts / Compliance Phase II Hazardous Waste Report submitted and approved.	Federal Fund Impacts : (Federal funds are included in this project for which phase(s).) Federal funds are included in PE, RW and CN phases.
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	M/Y	09/04	Phase 2 investigations complete & clean-up action plan approved. Ground water monitoring for POS property & new RW continuing.
RW Complete	05/07	9/09	Tenants vacated. WSDOT RW certification complete.
Utilities (Water)	08/08		Completed July 1, 2008
Utilities (Power, storm w.)	05/08		Completed
Structure	10/09		Award
Site Prep	02/07	10/07	Demolition and site preparation complete.
Demolitions (M1 & P1)	07/07 & 08/07		
Groundbreaking	01/07	06/18/07	
Open to Traffic	4 th Qtr 2011	3/9/12	Ribbon-cutting ceremony 4/11/12.

Project Cost Summary:	Dollars in millions	Percent of total	2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)			
			Date	Planned*	Revised	Actual
PE (incl. final design)	\$7.5 M	14%	9/11	480,000		
Right-Of-Way	\$12.0 M	23%	12/11		342,000	342,000
Construction	\$29.4 M	63%	3/12		138,000	138,000
TOTAL	\$49.0 M	100%	6/12			
			9/12			
			12/12			
			TOTAL	480,000	480,000	480,000
			Carry-over of 09-11			
			Total 11-13	480,000	480,000	
			GRAND TOTAL	480,000	480,000	480,000

Note: This covers only funds FMSIB is holding in trust for UP Railroad, other FMSIB projects funds have been expended.

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