



FMSIB PROJECT # 48

Agency Name and Project Title Spokane County Bigelow Gulch Rd. – Havana to Argonne	Project Description Reconstruct and add capacity to Bigelow Gulch from Havana to Argonne Rd.
Contractor Phase 1: Scarcella Brothers, Inc. Phase 2: Not bid Phase 3: Not bid	

Recent Progress: Federal review of ROW complete. MOA between WSDOT, FHWA and Spokane County on ROW acquisition near completion (schedule 1/15/12).

Schedule and Scope changes: Schedule is revised to accommodate MOA requirements.

State funds will be utilized for: All phases of the project.

Environmental Impacts / Compliance FONSI has been signed and upheld in Federal Court. Appeal to the 9 th District underway.	Federal fund Impacts: Federal funds will not be utilized in Phase 3.
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	11/2007	4/2008	
RW Complete	10/2008	10/2008 Phase 1	
Utilities (Water) Utilities (Power, storm w.) Structure			Utilities relocations are included in the construction contract for each Phase.
Site Prep Demolitions (M1 & P1)			Site prep and demolition are included in the construction contract for each phase.
Groundbreaking	Ph 1: 11/2008 Ph 2: 4/2015 Ph 3: 4/2014	11/2008 - -	ROW requirements (addressed in the MOA) have extended the schedule considerably. The revised schedule allows for time to complete the ROW process.
Open to Traffic			

Project Cost Summary: PE (incl. final design) Right-Of-Way Construction TOTAL	Dollars in millions 4.8 M 2.7 M 17.7 M 25.2 M	Percent of total 19% 11% 70% 100%	2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)				
				Date	Planned	Revised	Actual
				9/11			\$
				12/11			\$
				3/12	80,000	\$ 0	\$ 0
				6/12	610,000	\$ 0	\$ 0
				9/12	\$1,000,000	\$ 0	\$ 0
				12/12	\$		\$
				TOTAL	\$ 1,690,000	\$ 0	\$
				Carry-over 09-11	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000
	Total 11-13	\$ 1,690,000	\$ 1,690,000	\$			
	GRAND TOTAL	\$ 1,690,000	\$ 1,690,000	\$			

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