



FMSIB PROJECT # 44

Agency Name and Project Title City of Spokane Havana St - BNSF Crossing	Project Description: The project will separate the grades of the rail line and Havana St. This would be accomplished by constructing a bridge over the BNSF tracks. This will allow a more efficient utilization of Havana Street and provide a relief to both Freya and Fancher Streets. Long term this will accommodate the additional traffic that is expected to grow, in excess of 16% per year, as the existing commercial property is redeveloped for mixed use.
Contractor Graham Construction and Management	

Recent Progress: Base layer of Hot Mix Asphalt was laid on Havana St. from Boone Ave. north to Trent Ave. during the week of October 31st. Bridge barriers were poured during the week of November 7th. Effective November 18th, 2011, contract time is currently suspended due to weather affecting critical path activities. Work will resume in the spring once weather allows. Approximately 40 working days remain to complete all project tasks.

Schedule and Scope changes: No scope or schedule changes at this time. Project is scheduled to be complete by April 2012.

Environmental Impacts / Compliance NEPA Approval August 2006	Federal fund Impacts: Federal funds are included in this project.
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	8/06	8/06	
RW Complete	09/09	M/Y	
Utilities (Water) Utilities (Power, storm w.) Structure	12/09	12/21/09	
Site Prep Demolitions (M1 & P1)	03/10	03/10/10	
Groundbreaking	05/10	05/11/10	
Open to Traffic	4/12	M/Y	Approximately 40 working days remain to complete all project tasks.

Project Cost Summary:	Dollars in millions	Percent of total	2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)			
			Date	Planned	Revised	Actual
PE (incl. final design)	1.4	6%				\$
Right-Of-Way	8.5	38%		\$ 2,000,000	\$860,000	\$
Construction	12.3	56%			\$600,000	\$
TOTAL	22.2	100%			\$540,000	\$
			9/12	\$		\$
			12/12	\$		\$
			TOTAL	\$	\$	\$
			Carry-over 09-11	\$	\$	\$
			Total 11-13	\$ 2,000,000	\$ 2,000,000	\$
			GRAND TOTAL	\$ 2,000,000	\$ 2,000,000	\$

Agency Contact Information:	
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