FMSIB Quarterly Project Report for December 2011

FMSIB PROJECT # 3

Freight Mobility Strategic Investment Board

Agency Name and Project Title
Port of Seattle
East Marginal Way Grade Separation

Contractor
Mowat Construction

Project Description
This project consists of a north, east, and southbound grade separation on Duwamish Avenue South, which will remove at grade conflicts with existing rail tracks. The project will improve access among Port terminals, Union Pacific and Burlington Northern Railroad rail yards, local manufacturers, and distribution warehouses. Area-wide benefits include reduced congestion, more efficient intermodal transfers, and a positive impact on air quality.

Recent Progress:
Contractor field activities are continuing: Bridge deck completed except for barriers. Amended elapsed time is at 95%, contractor progress (earned value) at 95%, we expect to complete the project by February 2012. The structure was opened in the south-bound direction in advance of the 9-day SR-99 closure at the end of October 2011. North-bound traffic will begin moving in mid February of 2012.

Schedule and Scope changes:
Completion delayed by about 3 months to mid February 2012.

State funds will be utilized for: Construction (CN).

Environmental Impacts / Compliance
Phase II Hazardous Waste Report submitted and approved

Federal Fund Impacts :(Federal funds are included in this project for which phase(s).) Federal funds are included in PE, RW and CN phases.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	M/Y	09/04	Phase 2 investigations complete & clean-up action plan approved. Ground water monitoring for POS property & new RW continuing.
RW Complete	05/07	9/09	Tenants vacated. WSDOT RW certification complete.
Utilities (Water) Utilities (Power, storm w.) Structure	08/08 05/08 10/09		Completed July 1, 2008 Completed Award
Site Prep Demolitions (M1 & P1)	02/07 07/07 & 08/07	10/07	Demolition and site preparation complete.
Groundbreaking	01/07	06/18/07	
Open to Traffic	4th Qtr 2011	M/Y	Structure open in south-bound, north-bound expected mid Feb 2012

Project Cost Summary:	Dollars in millions	Percent of total
PE (incl. final	$7.5 M	14%
design)	$12.0 M	23%
Right-Of-Way	$29.4 M	63%
Construction	***$49.0 M***	**100%**
TOTAL		

2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)

	Date	Planned*	Revised	Actual
	9/11	480,000		
	12/11		342,000	342,000
	3/12		138,000	
	6/12			
	9/12			
	12/12			
TOTAL		480,000	480,000	
Carry-over of 09-11				
Total 11-13		480,000	480,000	
GRAND TOTAL		480,000	480,000	

Note: This covers only funds FMSIB is holding in trust for UP Railroad, other FMSIB projects funds have been expended.

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