



FMSIB PROJECT # 36

Agency Name and Project Title City of Yakima Yakima Grade Separated Rail Crossing	Project Description This project will construct 2 underpasses; Located at Lincoln Avenue and Martin Luther King Jr. Blvd. (formerly 'B' St.) from 1 st Ave. to 1 st St. The underpasses will reconstruct three lanes on each roadway under the Burlington Northern Santa Fe mainline. This project is critical to the movement of truck freight traffic, emergency vehicles, and the movement of vehicles into and out of the downtown area.
Contractor Phase 1: (Util's) West Coast Const Co. Inc., Phase 2: (Lincoln Underpass) Apollo Inc., Phase 3: (MLK Underpass) Not awarded	

Recent Progress: Business coordination for adjacent business access continues. Phase 2 construction is nearing completion with the BNSF access and Front Street bridges having been constructed, the bottom seal having been completed, and the storm drainage system being constructed. The electrical work is being finalized. Ph 3 design is at 95% and on hold until the completion of the funding package is identified and lined out.

Schedule and Scope changes: Final paving of Phase 2 will not occur until the spring after the asphalt plants open. Other work continues as weather allows.

State funds will be utilized for: All Phases of the project.

Environmental Impacts / Compliance The FONSI has been signed as our NEPA document for all phases. We completed adoption of the NEPA as our SEPA	Federal fund Impacts: Federal funds are included in the PE phase & were added to Ph 1 constr.
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	11/05	04/06	FONSI signed by FHWA 8/17/06; SEPA adopted 10/4/06
RW Complete	Ph 2: 7/09 Ph 3: 7/09	Ph 2: 8/09 Ph 3: 8/09	Work for Phase 1 was completed within existing R/W. R/W for Phases 2 & 3 was acquired in August 2009.
Utilities (Water) Utilities (Power, storm w.) Structure		04/08	Utilities were moved out of the sites during Phase 1 Construction
Site Prep Demolitions (M1 & P1)		09/10	Site prep and demo was completed early in Phase 2 Construction
Groundbreaking	Ph 2: 6/10 ***Ph 3: 8/12	Ph 2: 6/17/10 M/Y ***	*** Phase 3: This is anticipated for early in the construction period to best fit FMSIB's schedule.
Open to Traffic	Ph 2: 05/12 Ph 3: 11/13	M/Y M/Y	Phase 2 : 05/12 & Phase 3 : 11/13 are the new "guesstimated" dates as we are indentifying funding completion options.

Project Cost Summary:	Dollars in millions	Percent of total	2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)			
			Date	Planned	Revised	Actual
PE (incl. final design)	\$ 5.264M	12%	9/11			\$ 0
Right-Of-Way	\$ 4.40M	10%	12/11			\$
Construction	\$ 34.61M	78%	3/12			\$
TOTAL	\$ 44.274M	100%	6/12	\$ 500,000		\$
			9/12	\$ 500,000		\$
			12/12	\$ 998,000		\$
			TOTAL	\$ 1,998,000	\$	\$ 1,998,000
			Carry-over 09-11	\$ 1,998,000	\$	\$ 1,998,000
			Total 11-13	\$ 1,998,000	\$	\$ 1,998,000
			GRAND TOTAL	\$ 7,000,000	\$	\$ 7,000,000

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