



**FMSIB PROJECT # 3**

<b>Agency Name and Project Title</b> Port of Seattle East Marginal Way Grade Separation	<b>Project Description</b> This project consists of a north, east, and southbound grade separation on Duwamish Avenue South, which will remove at grade conflicts with existing rail tracks. The project will improve access among Port terminals, Union Pacific and Burlington Northern Railroad rail yards, local manufacturers, and distribution warehouses. Area-wide benefits include reduced congestion, more efficient intermodal transfers, and a positive impact on air quality.
<b>Contractor</b> Mowat Construction	

**Recent Progress:**  
 Contractor field activities are continuing: Bridge deck completed except for barriers. Elapsed time is at 95%, contractor progress (earned value) at 95%, we continue to expect to complete the project by winter of 2011.

**Schedule and Scope changes:**  
 Completion delayed by about 3 months.

**State funds will be utilized for:** Construction (CN).

<b>Environmental Impacts / Compliance</b> Phase II Hazardous Waste Report submitted and approved	<b>Federal fund Impacts :</b> (Federal funds are included in this project for which phase(s).) Federal funds are included in PE, RW and CN phases.
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	M/Y	09/04	Phase 2 investigations complete & clean-up action plan approved. Ground water monitoring for POS property & new RW continuing.
RW Complete	05/07	9/09	Tenants vacated. WSDOT RW certification complete.
Utilities (Water)	08/08		Completed July 1, 2008
Utilities (Power, storm w.)	05/08		Completed
Structure	10/09		Award
Site Prep	02/07	10/07	Demolition and site preparation complete.
Demolitions (M1 & P1)	07/07 & 08/07		
Groundbreaking	01/07	06/18/07	
Open to Traffic	4 <sup>th</sup> Qtr 2011	M/Y	Structure

Project Cost Summary:	Dollars in millions	Percent of total	2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)				
			Date	Planned*	Revised	Actual	
PE (incl. final design)	\$7.5 M	14%		9/11	480,000		
Right-Of-Way	\$12.0 M	23%		12/11			
Construction	\$29.4 M	63%		3/12			
<b>TOTAL</b>	<b>\$49.0 M</b>	<b>100%</b>		6/12			
				9/12			
				12/12			
				<b>TOTAL</b>	480,000		
				<b>Carry-over of 09-11</b>			
				<b>Total 11-13</b>	480,000		
				<b>GRAND TOTAL</b>	480,000		

Note: This covers only funds FMSIB is holding in trust for UP Railroad, other FMSIB projects funds have been expended.

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