FMSIB Quarterly Project Report for (09-30-11)

FMSIB PROJECT # 36

Freight Mobility Strategic Investment Board

Agency Name and Project Title
City of Yakima
Yakima Grade Separated Rail Crossing

Contractor
Phase 1: (Util's) West Coast Const Co. Inc.,
Phase 2: (Lincoln Underpass) Apollo Inc.,
Phase 3: (MLK Underpass) Not awarded

Project Description

This project will construct 2 underpasses; Located at Lincoln Avenue and Martin Luther King Jr. Blvd. (formerly 'B' St.) from 1st Ave. to 1st St. The underpasses will reconstruct three lanes on each roadway under the Burlington Northern Santa Fe mainline. This project is critical to the movement of truck freight traffic, emergency vehicles, and the movement of vehicles into and out of the downtown area.

Recent Progress: Business coordination for adjacent business access continues. Construction of the BNSF vehicle access bridge and the ground seal are nearing completion. Construction of the Front Street bridge is under way.
Ph 3 design is at 95% & on hold until the completion of the funding package is identified and lined out.

Schedule and Scope changes: We are trying to pave as much as we can this fall but it is anticipated that final the lift of asphalt on Lincoln Ave will be in the spring. Other project completion work will continue as weather allows.

State funds will be utilized for: **All Phases of the project.**

Environmental Impacts / Compliance
The FONSI has been signed as our NEPA document for all phases.
We completed adoption of the NEPA as our SEPA

Federal fund Impacts:
Federal funds are included in the PE phase & were added to Ph 1 constr.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	11/05	04/06	FONSI signed by FHWA 8/17/06; SEPA adopted 10/4/06
RW Complete	Ph 2: 7/09 Ph 3: 7/09	Ph 2: 8/09 Ph 3: 8/09	Work for Phase 1 was completed within existing R/W. R/W for Phases 2 & 3 was acquired in August 2009.
Utilities (Water) Utilities (Power, storm w.) Structure		04/08	Utilities were moved out of the sites during Phase 1 Construction
Site Prep Demolitions (M1 & P1)		09/10	Site prep and demo was completed early in Phase 2 Construction
Groundbreaking	Ph 2: 6/10 ***Ph 3: 8/12	Ph 2: 6/17/10 M/Y ***	*** Phase 3: This is anticipated for early in the construction period to best fit FMSIB's schedule.
Open to Traffic	Ph 2: 05/12 Ph 3: 11/13	M/Y M/Y	Phase 2 : 05/12 & Phase 3 : 11/13 are the new "guesstimated" dates as we are indentifying funding completion options.

Project Cost Summary:	Dollars in millions	Percent of total
PE (incl. final design)	$ 5.264M	12%
Right-Of-Way	$ 4.40M	10%
Construction	$ 34.61M	78%
TOTAL	***$ 44.274M***	**100%**

2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)

	Date	Planned	Revised	Actual
	9/11			$ 0
	12/11			$
	3/12			$
	6/12	$ 500,000		$
	9/12	$ 500,000		$
	12/12	$ 998,000		$
TOTAL		**$ 1,998,000**	**$**	**$ 1,998,000**
Carry-over 09-11		**$ 1,998,000**	**$**	**$ 1,998,000**
Total 11-13		**$ 1,998,000**	**$**	**$ 1,998,000**
GRAND TOTAL		**$ 7,000,000**	**$**	**$ 7,000,000**

Agency Contact Information:

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