



**FMSIB PROJECT # 66**

<b>Agency Name and Project Title</b> Port of Vancouver Rail Tie In to Mainline - Preconstruction	<b>Project Description</b> The project will construct a concrete rail trench in the Columbia River near the existing BNSF Rail Bridge providing new access to the Port of Vancouver. The project will significantly reduce congestion on the North/South mainline by removing an at-grade crossing. The project will improve the efficiency of port operations while significantly reducing delays or congestion on the main lines for both the BNSF and the U.P. Railroads.
<b>Contractor: To Be Determined</b> <b>Design: HDR Inc.</b> <b>Construction: To Be Determined</b>	

**Recent Progress**  
The project is in the early design phase

**Schedule and Scope changes**  
The Rail Tie In to Mainline – Preconstruction project is in the early design phase with preconstruction activities anticipated to begin in December 2011.

**State funds will be utilized for which phase (s) of the project.**  
State funds will be used for the preconstruction phase of the Rail Tie In to the Mainline Project.

<b>Environmental Impacts / Compliance</b>	<b>Federal fund Impacts</b>
The NEPA/SEPA Checklist was completed with no significant findings	Federal funds will be utilized in the project during the construction phase

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved		08/09	NEPA documentation approved
RW Complete	10/11		
Contract Advertised	11/11		
Contract Awarded	12/11		
Groundbreaking	12/11		
Open to Traffic	4/13		An seventeen-month build out is anticipated

Project Cost Summary:	Dollars in millions	Percent of total	2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT):			
			Date	Planned	Revised	Actual
Preliminary Engineering	3.41 m	9%	11/11	\$500,000	_____	_____
Right-Of-Way	0	0%	12/11	\$250,000	_____	_____
Construction	34.890 m	91%	1/12	\$	_____	_____
Total Project Cost	38.341 m	100%	3/12	\$	_____	_____
			8/12	\$	_____	_____
			11/12	\$	_____	_____
			2/12	\$	_____	_____
			5/12	\$	_____	_____
			6/12	\$	_____	_____
			<b>Total 11-13</b>	<b>\$750,000</b>	_____	_____
			Carryover of 09/119	\$750,000	_____	_____
			<b>Total 11-13</b>	<b>\$ 750,000</b>	_____	_____
			<b>GRAND TOTAL</b>	<b>\$750,000</b>	<b>\$750,000</b>	_____

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**FMSIB PROJECT # 66**

<b>Agency Name and Project Title</b> Port of Vancouver Rail Tie In / Grain Subdivision	<b>Project Description</b> The POV Track Realignment project will improve capacity on internal port track by extending existing rail lines to full train capacity, facilitating the Rail-Tie-In to the Mainline project. The project is a critical element of the Rail Tie-In project and is intended to provide efficient access to the port eliminating the need for port bound trains to cross the BNSF North/South mainlines.
<b>Contractor: To Be Determined</b> <b>Design: HDR Inc.</b> <b>Construction: Pending</b>	

**Recent Progress**  
The Rail Tie In / Grain Subdivision project is at the 100% design stage and is prepared to advertise. The WSDOT review process is pending.

**Schedule and Scope changes**  
The Rail Tie In / Grain Subdivision Project is progressing as scheduled.

**State funds will be utilized for which phase (s) of the project.**  
State funds will be used for the construction phase of the WVFA project.

<b>Environmental Impacts / Compliance</b>	<b>Federal fund Impacts</b>
The NEPA/SEPA Checklist was completed with no significant findings	Federal funds via the Federal Rail Administration will be utilized in the Rail Tie In / Grain Subdivision project during the construction phase.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved		08/09	NEPA documentation approved
RW Complete	5/11	5/11	Complete
Contract Advertised	08/11		
Contract Awarded	09/11		
Groundbreaking	10/11		
Open to Traffic	4/11		An six-month build out is anticipated

Project Cost Summary:	Dollars in millions	Percent of total	2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT):			
			Date	Planned	Revised	Actual
Preliminary Engineering	.725 m	8%	11/11	\$500,000	_____	_____
Right-Of-Way			12/11	\$750,000	_____	_____
Construction	8.160 m	92%	1/12	\$	_____	_____
Total Project Cost	8.890 m	100%	5/12	\$	_____	_____
			8/12	\$	_____	_____
			11/12	\$	_____	_____
			2/13	\$	_____	_____
			5/13	\$	_____	_____
			6/13	\$	_____	_____
			<b>Total 11-13</b>	<b>\$1,250,000</b>	_____	_____
			Carryover of 07-09	\$1,250,000	_____	_____
			<b>Total 11-13</b>	<b>\$ 1,250,000</b>	_____	_____
			<b>GRAND TOTAL</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>	_____

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